

LCGM nr.
ANEXA 2.351-2

DIRECȚIA GENERALĂ DE ASISTENȚĂ SOCIALĂ A MUNICIPIULUI BUCUREȘTI

I - Credite de angajament 17.05 mii lei
II - Credite bugetare 17.05 mii lei

PROPUNERI PRIVIND BUGETUL PE ANUL 2018
F I Ș A

Titlul proiectului: "Recognize and change - R&C" (Recunoaste si fa o schimbare! Tineri impotriva discriminarii si violentei avand la baza motive legate de gen si migratie)
Sursa D

Denumirea și codul proiectului/sursa de finanțare	Cod indicator		TOTAL PROIECT	Execuție buget la 31.12.2018	BUGET 2019						ESTIMARI		
					PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE						
					TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim.I	Trim.II	Trim.III	Trim.IV	2020	2021	2022
0	1	2(3+4+10+11+12)	3	4(6+7+8+9)	5	6	7	8	9	10	11	12	
Proiectul: "Recognize and change - R&C" (Recunoaste si fa o schimbare! Tineri impotriva discriminarii si violentei avand la baza motive legate de gen si migratie)													
Venituri de incasat:					0.00								
TOTAL SURSE					0.00								
valuta mii euro	00	I	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
		II	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
mii lei, din care:	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TOTAL CHELTUIELI	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
CHELTUIELI CURENTE	01	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.07	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
Deplasari, Detasari, transferari	20.06	I	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
		II	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	I	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
		II	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
Deplasari in strainatate	20.06.02	I	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
		II	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
Alte cheltuieli	20.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00

Din total, din care, finanțat din:

1. FINANȚARE EXTERNĂ NERAMBURSABILĂ
(Uniunea Europeană și alți donatori)

1.1 UNIUNEA EUROPEANA

valuta mii euro	00	I	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
		II	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
mii lei, din care:	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TOTAL CHELTUIELI	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
CHELTUIELI CURENTE	01	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
Deplasari, Detasari, transferari	20.06	I	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
		II	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	I	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
		II	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
Deplasari in strainatate	20.06.02	I	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
		II	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
Alte cheltuieli	20.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00

DIRECTOR GENERAL,
Ion PURCĂREA

DIRECTOR ECONOMIC SI ADMINISTRATIV
Claudia Ramona POPESCU

MANAGER PROIECT
Cristina RĂILIANU

RESPONSABIL FINANCIAR
Ana-Maria BRAN



2 FINANȚARE BUGETUL LOCAL

valuta mii euro	00	I	14.68	5.75	5.15	0.00	0.00	2.64	1.26	1.26	3.78	0.00	0.00
		II	14.68	5.75	5.15	0.00	0.00	2.64	1.26	1.26	3.78	0.00	0.00
mii lei, din care:	00	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
		II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
TOTAL CHELTUIELI	00	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
		II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
CHELTUIELI CURENTE	01	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
		II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
	10	II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
Cheltuieli salariale in bani	10.01	I	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
		II	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
Salarii de baza	10.01.01	I	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
		II	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
Indemnizatii de delegare	10.01.13	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	I	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
		II	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	I	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
		II	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, Detasari, transferari	20.06	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL
Ion PURCĂREA

DIRECTOR ECONOMIC SI ADMINISTRATIV
Claudia Ramona POPESCU

MANAGER PROIECT
Cristina RĂILIANU

RESPONSABIL FINANCIAR
Ana-Maria BRAN



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