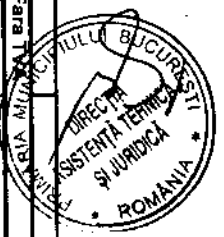


Reabilitare Infrastructura Educacionala in Bucuresti | BEI



CONSILIUL DE COORDONARE

ANEXA la AC644
M. 22 E. / 2013

Nr. Crt.	Scoala	Euro, Fara TVA				RON, Fara TVA					
		Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata		
1	Scoala Sp. nr. 8	2.276.858,99	2.240.053,99	-1,62%	1.775.000,00	1.910.747,00	10,132.705,56	9.968.912,26	-1,62%	7.899.282,50	8.503.397,37
2	Gr. sc. agr. Hamei	3.185.516,63	3.686.637,63	15,74%	2.236.192,00	2.886.192,00	14,175.614,60	16.406.643,45	15,74%	9.951.725,26	12.844.420,26
3	Scoala Sp. nr. 7	1.239.187,93	1.120.729,86	-13,07%	927.690,00	940.000,00	5.737.273,05	4.987.584,10	-13,07%	4.128.498,81	4.183.282,00
4	Scoala Sp. pentru Suizi nr.1	1.098.627,83	717.167,83	-34,72%	761.489,00	555.489,00	4.889.223,43	3.191.611,99	-34,72%	3.388.854,50	2.472.092,70
5	Scoala Sp. 10	1.495.583,13	1.137.572,13	-23,94%	1.027.872,00	1.004.511,00	6.655.793,62	5.062.537,25	-23,94%	4.574.338,76	4.470.375,30
6	Scoala Generala nr. 13	2.660.032,19	2.660.032,19	0,00%	2.112.200,00	2.258.200,00	11.837.941,26	11.837.941,26	0,00%	9.399.923,66	10.049.667,46
7	Scoala Generala nr. 17	2.710.182,36	2.730.182,36	0,74%	2.100.000,00	2.224.500,00	12.061.124,56	12.150.130,56	0,74%	9.345.630,00	9.899.692,35
8	Coli Muzica G. Enescu	1.606.961,35	1.863.731,35	15,98%	931.342,00	1.221.398,00	7.151.460,09	8.294.163,63	15,98%	4.144.751,30	5.435.587,52
9	Scoala Generala nr. 7	1.180.126,44	1.180.126,44	0,00%	827.178,00	827.178,00	5.251.916,89	5.251.916,89	0,00%	3.681.190,25	3.681.190,25
10	Scoala de Muzica si Arte nr. 3	1.416.641,13	1.581.934,20	11,67%	962.233,00	1.203.944,07	6.304.478,02	7.040.081,77	11,67%	4.282.225,52	5.357.912,29
11	Scoala Generala nr. 173	1.531.287,69	1.531.287,69	0,00%	945.990,00	953.990,00	6.814.689,61	6.814.689,61	0,00%	4.209.939,30	4.243.316,55
12	Scoala Generala nr. 118	0	1.350,00	0,00%	0,00	0,00	0,00	6.007,91	0,00%	-	-
13	Scoala Sp. Prof. nr. 2	6.288.858,56	6.288.858,56	0,00%	5.400.000,00	5.400.000,00	27.987.307,24	27.987.307,24	0,00%	24.031.620,00	24.031.620,00
14	Scoala Sp. nr. 2	1.302.872,08	1.167.872,08	-10,35%	802.000,00	802.000,00	5.797.281,57	5.197.381,13	-10,35%	3.569.140,60	3.569.140,60
15	Colegiul M. Viteazul	5.306.390,13	4.840.332,13	-8,78%	4.241.308,00	4.022.308,00	23.615.027,98	21.540.930,08	-8,78%	18.875.092,99	17.900.477,29
16	Colegiul E. Nicolau	6.501.623,33	6.501.623,33	0,00%	5.100.000,00	5.100.000,00	28.934.174,30	28.934.174,31	0,00%	22.696.530,00	22.696.530,00
17	Colegiul S. Haret	3.369.669,72	3.114.869,72	-7,56%	2.400.000,00	2.249.000,00	14.986.041,13	13.862.104,69	-7,56%	10.680.720,00	10.008.724,70
18	Centrul Sp. nr. 3	3.307.289,58	3.307.289,58	0,00%	2.624.171,00	2.624.171,00	14.718.430,83	14.718.430,83	0,00%	11.678.348,20	11.678.348,20
19	Scoala Generala nr. 50	2.073.137,14	1.898.884,31	-8,17%	1.275.623,00	1.275.623,00	9.226.082,22	8.471.877,28	-8,17%	5.676.905,04	5.676.905,04
20	Sala Sport scoala nr.50	800.000,00	669.472,22	-16,88%	800.000,00	800.000,00	3.560.240,00	4.314.444,94	21,18%	3.560.240,00	3.560.240,00
21	Scoala Centrala	5.426.743,62	5.219.443,02	-3,82%	4.342.883,00	4.322.883,00	24.150.634,46	23.228.087,27	-3,82%	19.327.132,21	19.238.126,21
22	Sala sport sc. Centrala	1.000.000,00	867.300,08	-13,73%	1.000.000,00	1.000.000,00	4.450.300,00	5.283.841,19	18,73%	4.450.300,00	4.450.300,00
23	Scoala Generala nr. 49	1.601.941,35	1.568.841,35	-2,06%	1.107.370,00	1.028.470,00	7.129.119,60	6.564.376,52	-7,92%	4.928.128,71	4.577.000,04



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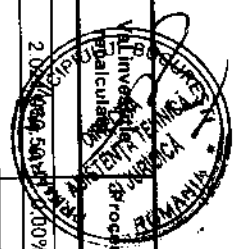


Multămulă în 09.09.2013

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Mulțumesc din 09.09.2013

Nr. Crt.	Scoala	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata
24	Scoala Generala nr. 30	2.021.960,50	2.021.960,50	100%	6443509,266	6443509,266
25	Scoala Generala nr. 40	1.548.550,62	1.548.550,62	0,00%	4470806,982	4470806,982
26	Colegiul Traian	4.846.573,65	4.846.573,65	0,00%	15127375,2	15127375,2
27	Centrul Sp.nr. 1	6.838.941,29	6.838.941,29	0,00%	25358677,21	25358677,21
28	Scoala Generala nr. 41	2.490.091,39	2.490.091,39	0,00%	8010540	8010540
29	Scoala Generala nr. 23	1.445.969,40	1.371.969,40	-5,12%	4598833,213	4598833,213
30	Scoala Generala nr. 31	2.129.547,28	2.029.347,28	-4,71%	7227126,989	7227126,989
31	Scoala sp. prof. nr. 3	1.206.346,18	1.218.113,18	0,98%	3502528,51	3502528,51
32	Centrul Corabia	1.444.837,54	1.248.717,54	-13,57%	4450300	4187732,3
33	Scoala Generala nr. 66	1.595.153,54	1.464.063,54	-8,22%	4738105,351	4738105,351
34	Scoala Generala nr. 145	1.483.238,21	1.405.494,21	-5,24%	4791384,343	4791384,343
35	Colegiul Carleemir	3.458.558,85	3.117.158,85	-9,87%	11379052,18	11379052,18
36	Scoala Sp. Amblopi 1	1.787.016,54	1.787.016,54	0,00%	5588446,424	5588446,424
37	Scoala Generala nr. 62	2.001.263,86	1.946.419,86	-2,74%	6676282,206	6676282,206
38	Scoala Sp.nr. 1	1.490.532,37	1.354.542,37	-9,12%	4611374,158	4748487,901
39	Scoala pt. Hipocuzicii 3	0	1.315,00	0,00%	0	5852,1445
40	Scoala Generala nr. 149	2.603.217,90	2.603.217,90	0,00%	8010540	8010540
41	Scoala Generala nr. 20	2.098.511,65	1.873.211,65	-10,74%	6675450	5785390
42	Gr. sc. Republica	2.434.625,03	2.383.325,03	-2,11%	7120480	7120480
43	Gr. sc. N Stanescu	5.224.644,41	5.224.644,41	0,00%	17801200	17801200
44	Scoala Sp. Nr. 5	1.453.971,20	1.240.571,20	-14,67%	3987468,8	3518852,21
45	Scoala Generala nr. 16	2.574.107,25	2.574.107,25	0,00%	8678085	8678085
46	Scoala Generala nr. 81	1.396.480,44	1.936.480,44	0,00%	5785390	5785390
47	Scoala Generala nr. 22	594.921,43	920.981,43	-7,44%	2610301,214	2610301,214

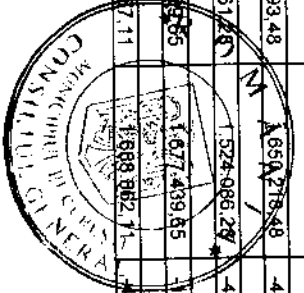


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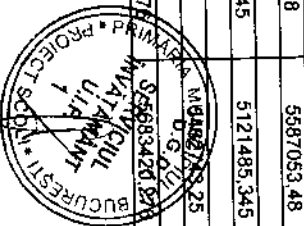


Multifunctional in 09.09.2003

Nr. Crt.	Scoala	Val investitie aprobata initial	Val C+M aprobata initial	Val C+M recalculata	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata
48	Scoala Generala nr. 87	2.196.314,29	1.914.497,00	1.614.497,00	9.774.257,48	9.774.257,49	0,00%	7184995,999	7184995,999
49	Scoala Generala nr. 47	-	0,00	0,00	0,00	261.032,35	0,00%	0	0
50	Gradinita 160	1.162.672,03	1.023.882,03	746.002,00	5.129.291,30	4.556.582,20	-11,17%	3204625,428	3319932,701
51	Scoala Generala nr. 84	2.336.303,55	2.222.732,55	1.731.581,00	10.387.251,71	9.891.826,67	-4,86%	7634850,124	7706054,924
52	Scoala Generala nr. 79	1.712.639,22	1.281.839,22	800.048,00	7.621.788,32	5.704.569,08	-7,48%	5407328,114	3560453,614
53	Scoala Generala nr. 108	2.994.382,01	2.994.382,01	2.472.000,00	13.325.898,26	13.325.898,26	0,00%	10680720	11001141,6
54	Scoala Generala nr. 194	3.479.627,62	3.019.727,62	2.155.000,00	15.484.941,78	13.438.693,83	-13,21%	11125750	9580396,5
55	Scoala Generala nr. 120	1.311.324,29	1.249.024,29	811.260,00	5.835.786,47	5.558.532,80	-4,75%	3610360,378	3521344,378
56	Scoala Generala nr. 111	1.767.715,13	1.487.415,13	900.000,00	7.866.862,62	6.619.443,55	-15,86%	5117845	4005270
57	Scoala Sp. Nr. 3	1.829.711,29	1.629.911,29	1.300.000,00	8.142.764,18	7.253.594,21	-10,92%	5785390	5162348
58	Scoala Generala nr. 36	2.236.418,39	2.121.618,39	1.462.000,00	9.952.732,74	9.441.838,32	-5,13%	6651368,6	6506338,6
59	Scoala Generala nr. 113	2.201.570,06	2.201.570,06	1.600.000,00	9.797.647,25	9.787.647,24	0,00%	7120480	7120480
60	Scoala Generala nr. 74	2.168.555,70	2.051.755,70	1.390.000,00	9.650.723,42	9.130.928,39	-5,39%	6185917	6185917
61	Sala Sport 74	800.000,00	916.800,00	800.000,00	3.560.240,00	4.080.036,04	14,60%	3560240	3560240
62	Scoala Generala nr. 97	2.365.290,10	2.186.490,10	1.600.000,00	10.526.260,52	9.730.536,88	-7,56%	7120480	6675450
63	Scoala Sp. Nr. 6	1.961.886,87	1.824.320,87	1.400.000,00	8.730.980,68	8.118.775,17	-7,01%	6230420	6504113,45
64	Scoala Generala nr. 102	2.894.464,29	1.871.664,96	2.200.000,00	12.881.234,44	8.329.470,57	-35,34%	9790660	5340360
65	Scoala Generala nr. 165	2.103.984,24	1.866.856,24	1.489.122,00	9.363.405,55	8.753.095,87	-6,52%	6627039,637	6627039,637
66	Scoala Generala nr. 308	1.815.684,48	1.775.554,48	1.443.660,00	8.080.340,63	7.901.750,10	-2,21%	6424720,098	6424720,098
67	Scoala Generala nr. 190	1.839.264,13	1.591.464,13	1.300.000,00	8.186.277,17	7.082.492,82	-13,47%	5785390	4896330
68	Scoala Generala nr. 119	1.724.993,48	1.650.278,48	1.255.433,00	7.676.738,50	7.343.967,30	-4,33%	5587053,48	5587053,48
69	Scoala Generala nr. 133	1.602.867,80	1.524.086,20	1.150.818,00	7.133.213,54	6.782.641,17	-4,91%	5121485,345	5121485,345
70	Scoala Generala nr. 98	1.700.232,66	1.617.439,85	1.200.000,00	7.566.576,50	7.466.109,67	-1,34%	5340360	5340360
71	Scoala Generala nr. 129	1.769.627,11	1.688.062,11	1.277.087,00	7.875.416,03	7.515.943,05	-4,56%	5683420,278	5683420,278

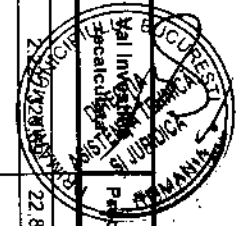


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Mulțibăncă din 09.09.2013

Nr. Crt.	Scoala	Val Investitie aprobata initial	Val Investitie recalculata	Percent	Val C+M aprobata initial	Val C+M recalculata	Percent	Val C+M aprobata initial	Val C+M recalculata
72	Scoala Generala nr. 93	1.808.996,69	1.700.206,00	22,85%	8.050.577,96	9.890.020,47	22,85%	5785390	7566426,762
73	Scoala Generala nr. 109	1.420.219,58	1.218.994,00	22,54%	6.320.403,21	7.744.832,98	22,54%	3556762,998	5424988,998
74	Scoala Generala nr. 189	793.766,33	350.000,00	80,63%	3.532.498,32	6.380.691,79	80,63%	1557605	4860083,808
75	Scoala Generala nr. 110	1.878.031,67	1.428.340,00	25,92%	8.357.804,35	10.522.832,11	25,92%	6356541,502	8315995,241
76	Scoala Generala nr. 100	0,00	0,00	0,00%	0,00	60.893,45	0,00%	0	0
77	Scoala Sp. Nr. 4	1.311,00	0,00	0,00%	0,00	5.834,34	0,00%	0	0
78	Colegiul ec. Vilior	3.856.763,78	2.759.860,00	0,00%	17.159.305,53	17.159.305,53	0,00%	12282204,96	12282204,96
79	Scoala Generala nr. 144	1.833.493,07	1.300.000,00	-17,96%	8.159.594,21	6.694.110,42	-17,96%	5785390	4895330
80	Scoala Sp. Nr. 9	1.827.479,93	1.350.000,00	-4,04%	8.132.833,93	7.804.401,79	-4,04%	6007905	6007905
81	Colegiul Motorc	5.281.018,12	4.188.811,00	4,89%	23.502.114,93	24.650.292,34	4,89%	18641465,59	20646499,31
82	Gradinita 73	2.096.032,55	1.600.000,00	0,00%	9.323.523,34	9.323.523,34	0,00%	7120480	7120480
83	Scoala Generala nr. 136	1.370.431,10	759.466,00	-2,43%	6.098.829,51	5.950.634,53	-2,43%	3379851,54	3379851,54
84	Scoala Generala nr. 115	1.498.975,08	1.034.437,00	-10,03%	6.670.898,79	6.002.008,71	-10,03%	4603554,981	4025015,981
85	Scoala Generala nr. 2	1.281.053,52	843.168,00	0,00%	5.701.072,48	5.701.072,48	0,00%	3752350,55	3752350,55
86	Scoala Generala nr. 148	1.854.360,94	1.261.367,00	-6,43%	8.252.462,50	7.721.541,70	-6,43%	5613461,56	5168431,56
87	Colegiul tehnic Energetic	4.096.525,03	3.022.357,00	0,00%	18.230.765,35	18.230.765,34	0,00%	13450395,36	13450395,36
88	Gr. Scolar D. Gusti	6.449.952,56	5.200.000,00	0,00%	28.704.223,89	28.704.223,88	0,00%	23141560	23633318,15
89	Gradinita 205	2.011.575,36	1.500.050,00	-13,35%	8.952.113,90	7.757.008,01	-13,35%	6675672,515	6154987,415
90	Scoala Generala nr. 141	885.456,48	665.302,00	-4,99%	3.940.546,98	3.743.843,71	-4,99%	2960793,491	2960793,491
91	Scoala Generala nr. 147	24.730,00	0,00	0,00%	0,00	110.055,92	0,00%	0	0
92	Scoala Generala nr. 146	10.500,00	0,00	0,00%	0,00	46.728,15	0,00%	0	0
93	Col. Boilinteanu	1.315,00	0,00	0,00%	0,00	5.852,14	0,00%	0	0
94	Scoala Generala nr. 310	1.669.265,48	1.103.045,00	0,00%	7.428.732,17	7.428.732,17	0,00%	4908881,164	5073542,264
95	Scoala Generala nr. 156	2.641.280,29	1.851.801,00	0,00%	11.754.489,68	11.754.489,68	0,00%	8241069,99	8241069,99
96	Scoala Generala nr. 193	2.435.906,07	1.831.408,00	-2,86%	10.840.512,76	10.552.133,34	-2,86%	8150315,022	8052448,288
97	Scoala Generala nr. 202	1.670.046,13	1.336.393,00	-3,13%	7.432.206,30	7.199.455,60	-3,13%	5947349,768	580443,164



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Nr. Crt	Scoala	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata
98	Scoala Generala nr. 142	1.809.480,00	1.786.680,00	-1,26%	1.152.000,00	1.152.000,00	0,00	7.951.262,00	-1,26%	5126745,6	5126745,6
99	Scoala Generala nr. 153	2.003.555,97	1.833.827,97	-8,47%	1.477.417,00	1.455.417,00	8.916.425,13	8.161.084,61	-8,47%	6574948,875	6477042,275
100	Scoala Generala nr. 161	2.004.502,28	2.004.502,28	0,00%	1.406.145,00	1.428.645,00	8.920.636,52	8.920.636,50	0,00%	625767,094	6357898,844
101	Gr. Scolar D-na Stanca	4.813.463,35	4.715.463,35	-2,04%	3.500.000,00	3.500.000,00	21.421.355,97	20.985.226,55	-2,04%	15576050	15576050
102	Sala Sport D-na Stanca	800.000,00	898.000,00	12,25%	800.000,00	800.000,00	3.560.240,00	3.996.369,40	12,25%	3560240	3560240
103	Gradinita 250	1.859.465,92	1.737.665,92	-6,55%	1.305.638,00	1.205.638,00	8.275.181,19	7.733.134,64	-6,55%	5810480,791	5385450,791
104	Scoala Sp. Nr. 11	2.332.087,78	2.308.787,78	-1,00%	1.750.000,00	1.750.000,00	10.378.490,26	10.274.798,26	-1,00%	7788025	7788025
105	Scoala Sp. Pentru surzi nr. 2	1.649.412,53	1.625.612,53	-1,44%	1.250.931,00	1.250.931,00	7.340.380,59	7.234.483,44	-1,44%	5567018,229	5567018,229
106	Scoala Generala nr. 279	1.955.634,89	1.398.804,89	-28,47%	1.308.898,00	951.898,00	8.703.161,96	6.226.101,40	-28,47%	5824988,769	4236231,669
107	Scoala Generala nr. 191	2.132.735,75	2.084.435,75	-2,26%	1.600.782,00	1.672.045,00	9.491.313,93	9.276.364,42	-2,26%	7123960,135	7441101,864
108	Scoala Generala nr. 167	1.095.018,91	922.504,91	-15,75%	623.398,00	623.428,00	4.873.162,65	4.105.423,60	-15,75%	2774308,119	2774441,628
109	Scoala Generala nr. 174	1.203.018,79	1.173.718,79	-2,44%	758.576,00	758.576,00	5.353.794,53	5.223.400,73	-2,44%	3375890,773	3375890,773
110	Scoala Generala nr. 198	1.732.911,51	1.624.111,51	-6,28%	1.216.964,00	1.144.964,00	7.711.976,08	7.227.783,45	-6,28%	5415854,889	5095433,289
111	Scoala Generala nr. 164	1.722.146,85	1.698.346,85	-1,38%	1.295.432,00	1.295.435,00	7.664.070,15	7.558.152,99	-1,38%	5765061,03	5765074,381
112	Scoala Generala nr. 206	2.346.003,32	2.708.003,32	15,43%	1.680.362,00	2.170.264,00	10.440.418,57	12.051.427,17	15,43%	7478115,009	9858325,879
113	Scoala Generala nr. 311	2.656.388,05	3.275.338,05	23,30%	1.950.833,00	2.701.833,00	11.821.723,75	14.576.236,92	23,30%	8681792,1	12023967,4
TOTAL		239.277.975,00	233.574.199,00	-2,38%	173.674.456,00	172.988.343,40	1.064.858.772,13	1.039.475.257,80	-2,38%	772.925.427,54	769.850.024,63



CU ORIGINALUL
CONFORM



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Municipal 09.09.2013