

BUGETUL PE ANUL 2018
LISTA
cu finantare integrala sau partiala de la buget

I. Credite de angajament**II. Credite bugetare**

Capitolul: 67.10 "CULTURA, RECREERE SI RELIGIE"

Subcapitolul: 67.10.03.04 "Instituti publice de spectacole si concerte

INSTITUTIA (UNITATEA) : TEATRUL TINERETULUI METROPOLIS

mii lei

Cod	Denumirea obiectivului -Data inceperii exec. lucrarilor (luna,an) -Nr.si data actului de aprobare	Valoare totala	Valoare totala actualizat a	din care:		Prevederi 2018						
				Realizat cumulat la 31.12.2017	Ramas de executat	Total	finantate din:					
							Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat	
0	1	2	3	4	5	6	7	8	9	10	11	
TOTAL	I	0.00	0.00	0.00	0.00	951.00	0.00	0.00	0.00	0.00	951.00	0.00
	II	0.00	0.00	0.00	0.00	951.00	0.00	0.00	0.00	0.00	951.00	0.00
din care:												
A. Obiective de investitii in continuare	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective de investitii noi	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C.Alte cheltuieli de investitii,	I	x	x	x	x	951.00	0.00	0.00	0.00	0.00	951.00	0.00
	II	x	x	x	x	951.00	0.00	0.00	0.00	0.00	951.00	0.00
din care:												
c Cheltuieli pentru elaborarea studiilor de prezabilitate, fezabilitate si altor studii afereente obiectivelor de investitii		x	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	0.00
						0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. Dotari independente	I	x	x	x	x	951.00	0.00	0.00	0.00	0.00	951.00	0.00
	II	x	x	x	x	951.00	0.00	0.00	0.00	0.00	951.00	0.00
e. Alte cheltuieli asimilate investitiilor	I	x	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	x	x	x	x	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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INSTITUTIA (UNITATEA) :TEATRUL TINERETULUI METROPOLIS

mii lei

Cod	Denumirea obiectivului	U/M	Cant.	P.U.	Prevederi 2018						
					Total	finantate din:					
						Surse proprii	Credite in/ext	Alte surse	Surse Buget local	Transfer Buget de stat	
0	1	2	3	4	5	6	7	8	9	10	
	C.Alte cheltuieli de investitii, din care:	I	x	x	x	951.00	0.00	0.00	0.00	951.00	0.00
		II	x	x	x	951.00	0.00	0.00	0.00	951.00	0.00
	C.b. Dotari independente, din care:	I	x	x	x	951.00	0.00	0.00	0.00	951.00	0.00
		II	x	x	x	951.00	0.00	0.00	0.00	951.00	0.00
71.01.02	Masini, echipamente si mijloace de transport	I				941.00	0.00	0.00	0.00	941.00	0.00
		II				941.00	0.00	0.00	0.00	941.00	0.00
	1.Sistem videoproiectie	I	buc.	1	110.00	110.00	0.00	0.00	0.00	110.00	0.00
		II	buc.	1	110.00	110.00	0.00	0.00	0.00	110.00	0.00
	2.Sistem ridicare/coborare	I	buc.	1	80.00	80.00	0.00	0.00	0.00	80.00	0.00
		II	buc.	1	80.00	80.00	0.00	0.00	0.00	80.00	0.00
	3. Proiector inteligent silentios cu shutter LED	I	buc.	8	25.00	200.00	0.00	0.00	0.00	200.00	0.00
		II	buc.	8	25.00	200.00	0.00	0.00	0.00	200.00	0.00
	4.Proiector inteligent silentios Wash LED	I	buc.	4	26.00	104.00	0.00	0.00	0.00	104.00	0.00
		II	buc.	4	26.00	104.00	0.00	0.00	0.00	104.00	0.00
	5. Kit transmisie wireless DMX	I	buc.	1	40.00	40.00	0.00	0.00	0.00	40.00	0.00
		II	buc.	12	40.00	40.00	0.00	0.00	0.00	40.00	0.00
	6. Proiector plan convex clar 1000W	I	buc.	12	3.00	36.00	0.00	0.00	0.00	36.00	0.00
		II	buc.	12	3.00	36.00	0.00	0.00	0.00	36.00	0.00
	7.Proiector plan convex 2000 W	I	buc.	4	5.00	20.00	0.00	0.00	0.00	20.00	0.00
		II	buc.	4	5.00	20.00	0.00	0.00	0.00	20.00	0.00
	8.Proiector tip profil 300/500 E	I	buc.	12	5.00	60.00	0.00	0.00	0.00	60.00	0.00
		II	buc.	12	5.00	60.00	0.00	0.00	0.00	60.00	0.00
	12. Proiector led motorizat	I	buc.	4	21	84.00	0.00	0.00	0.00	84.00	0.00
		II	buc.	4	21	84.00	0.00	0.00	0.00	84.00	0.00
	13. Sistem mixaj sunet	I	buc.	1	147	147.00	0.00	0.00	0.00	147.00	0.00
		II	buc.	1	147	147.00	0.00	0.00	0.00	147.00	0.00
	14 Sistem monitorizare sunet scena	I	buc.	1	60	60.00	0.00	0.00	0.00	60.00	0.00
		II	buc.	1	60	60.00	0.00	0.00	0.00	60.00	0.00

