

BUGETUL PE ANUL 2018
LISTA
obiectivelor de investitii
cu finantare integrala sau partiala de la buget

I.Credite de angajament**II.Credite bugetare**

Capitolul: 67.10 "CULTURA, RECREERE SI RELIGIE"

Subcapitolul: 67.10.03.30 "Alte servicii culturale"

INSTITUȚIA (UNITATEA) : CASA ARTELOR "DINU LIPATTI"

mii lei

Cod	Denumirea obiectivului	U/M	Cant.	P.U.	Prevederi 2018						Capacitati/ PIF	
					Total	finantate din:						
						Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat		
0	1	2	3	4	5	6	7	8	9	10	14	
	TOTAL	I.	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	0.00
		II.	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	75.00	0.00
	din care:											
	A. Obiective de investitii in continuare	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	B. Obiective de investitii noi	I.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	C.Alte cheltuieli de investitii, din care:	I.	x	x	x	x	75.00	0.00	0.00	0.00	75.00	0.00
		II.					75.00	0.00	0.00	0.00	75.00	0.00
	b. Dotari independente	I.	x	x	x	x	22.00	0.00	0.00	0.00	22.00	0.00
		II.					22.00	0.00	0.00	0.00	22.00	0.00
	c.Cheltuieli pentru elaborarea studiilor de fezabilitate, fezabilitate si altor studii aferente obiectivelor de investitii	I.					0.00	0.00	0.00	0.00	0.00	0.00
		II.					0.00	0.00	0.00	0.00	0.00	0.00
	e.Alte cheltuieli asimilate investitiilor	I.	x	x	x	x	53.00	0.00	0.00	0.00	53.00	0.00
		II.					53.00	0.00	0.00	0.00	53.00	0.00

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					Total	finantate din:					
						Surse proprii	Credite int/ext	Alte surse	Surse Buget local	Transfer Buget de stat	
0	1	2	3	4	5	6	7	8	9	10	14
	C.Alte cheltuieli de investitii, din care:										
	I.				75.00	0.00	0.00	0.00	75.00	0.00	
	II.				75.00	0.00	0.00	0.00	75.00	0.00	
	C.b Dotari independente										
	I.	x	x	x	22.00	0.00	0.00	0.00	22.00	0.00	
	II.				22.00	0.00	0.00	0.00	22.00	0.00	
71.01.02	Masini, echipamente si mijloace de transport										
	I.	x	x	x	22.00	0.00	0.00	0.00	22.00	0.00	
	II.				22.00	0.00	0.00	0.00	22.00	0.00	
	Spor de putere la instalatie electrica										
	I.				22.00	0.00	0.00	0.00	22.00	0.00	
	II.				22.00	0.00	0.00	0.00	22.00	0.00	
	C.e. Alte cheltuieli asimilate investitiilor										
	I	x	x	x	53.00	0.00	0.00	0.00	53.00	0.00	
	II	x	x	x	53.00	0.00	0.00	0.00	53.00	0.00	
71.01.30	Alte active fixe										
	I				53.00	0.00	0.00	0.00	53.00	0.00	
	II				53.00	0.00	0.00	0.00	53.00	0.00	
	1. Site										
	I				20.00	0.00	0.00	0.00	20.00	0.00	
	II				20.00	0.00	0.00	0.00	20.00	0.00	
	2. Licențe software antivirus										
	I			dif	3.00	0.00	0.00	0.00	3.00	0.00	
	II			dif	3.00	0.00	0.00	0.00	3.00	0.00	
	3. Licențe software productivitate - Microsoft Office										
	I			dif	13.00	0.00	0.00	0.00	13.00	0.00	
	II			dif	13.00	0.00	0.00	0.00	13.00	0.00	
	4. Licență sistem de operare Windows										
	I			dif	2.00	0.00	0.00	0.00	2.00	0.00	
	II			dif	2.00	0.00	0.00	0.00	2.00	0.00	
	5. Program contabilitate (ALOP, gestiune, mijloace fixe, salarii)										
	I			dif	15.00	0.00	0.00	0.00	15.00	0.00	
	II			dif	15.00	0.00	0.00	0.00	15.00	0.00	