

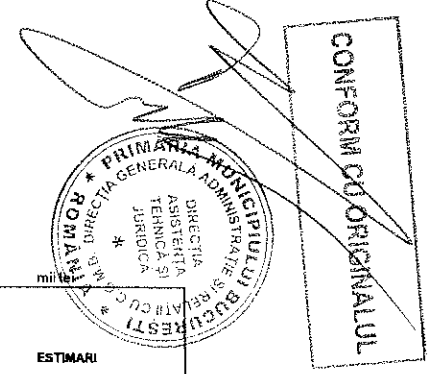
UCGMB NR. 134/2019
ANEXA 2.351-2

DIRECȚIA GENERALĂ DE ASISTENȚĂ SOCIALĂ A MUNICIPIULUI BUCUREȘTI

- I - Credite de angajament 17.05 mii lei
- II - Credite bugetare 17.05 mii lei

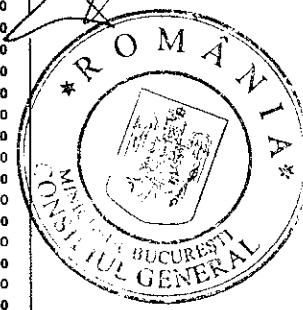
PROPUNERI PRIVIND BUGETUL PE ANUL 2018
F I Ș A

Titlul proiectului: "Recognize and change - R&C" (Recunoaste si fa o schimbare! Tineri impotriva discriminarii si violentei avand la baza motive legate de gen si migratie)
Sursa D



Denumirea și codul proiectului/sursa de finanțare	Cod indicator	TOTAL PROIECT	Execuție buget la 31.12.2018	BUGET 2019							ESTIMARI		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2022	
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim.I	Trim.II	Trim.III	Trim.IV				
0	1	2(3+4+10+11+12)	3	4(6+7+8+9)	5	6	7	8	9	10	11	12	
Proiectul: "Recognize and change - R&C" (Recunoaste si fa o schimbare! Tineri impotriva discriminarii si violentei avand la baza motive legate de gen si migratie)													
Venituri de încasat:				0,00									
TOTAL SURSE													
valuta mii euro	00	I	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
		II	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
mii lei, din care:	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TOTAL CHELTUIELI	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
CHELTUIELI CURENTE	01	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	10	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii pentru concedii si indemnizatii	10.03.07	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
Deplasari, Detasari, transferari	20.06	I	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
		II	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	I	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
		II	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
Deplasari in strainatate	20.06.02	I	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
		II	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
Alte cheltuieli	20.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00

[Handwritten signature]



[Handwritten mark]

[Handwritten mark]

[Handwritten mark]

579354

Din total, din care, finanțat din:

1. FINANȚARE EXTERNĂ NERAMBURSABILĂ
(Uniunea Europeană și alți donatori)

1.1 UNIUNEA EUROPEANĂ

valuta mii euro	00	I	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
		II	8.30	1.99	2.79	0.00	0.00	1.39	1.39	0.00	3.52	0.00	0.00
mii lei, din care:	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TOTAL CHELTUIELI	00	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
CHELTUIELI CURENTE	01	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indemnizatii de delegare	10.01.13	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
		II	39.00	9.35	13.10	0.00	0.00	6.55	6.55	0.00	16.55	0.00	0.00
Deplasari, Detasari, transferari	20.06	I	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
		II	17.20	2.70	6.80	0.00	0.00	3.40	3.40	0.00	7.70	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	I	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
		II	10.20	0.00	6.80	0.00	0.00	3.40	3.40	0.00	3.40	0.00	0.00
Deplasari in strainatate	20.06.02	I	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
		II	7.00	2.70	0.00	0.00	0.00	0.00	0.00	0.00	4.30	0.00	0.00
Alte cheltuieli	20.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	I	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00
		II	21.80	6.65	6.30	0.00	0.00	3.15	3.15	0.00	8.85	0.00	0.00

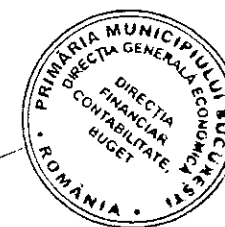
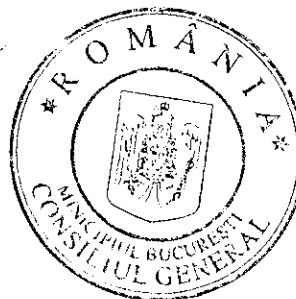
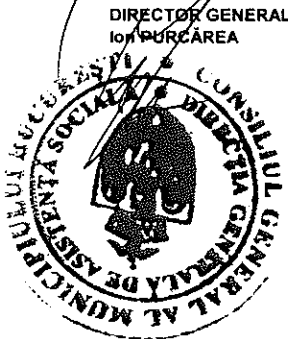
CONFORM CU ORIGINALUL

DIRECTOR GENERAL,
Ion PURCĂREA

DIRECTOR ECONOMIC SI ADMINISTRATIV
Claudia Ramona POPESCU

MANAGER PROIECT
Cristina RĂILIANU

RESPONSABIL FINANCIAR
Ana-Maria BRAN



LCCMB NR 194/2019
AMEKA 2 35.1-2

- I - Credite de angajament 23.60 mii lei
- II - Credite bugetare 23.60 mii lei

PROPUNERI PRIVIND BUGETUL PE ANUL 2018
F I Ș A

Titlul proiectului: "Recognize and change - R&C" (Recunoaste si fa o schimbare! Tineri impotriva discriminarii si violentei avand la baza motive legate de gen si migratie)
Articolul 58.15

CONFORM CU ORIGINALUL

Denumirea și codul proiectului/sursa de finanțare	Cod indicator	TOTAL PROIECT	Execuție buget la 31.12.2018	BUGET 2019								ESTIMARI		
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2020	2021	2020		
				TOTAL	din care credite bugetare destinate stingerii plăgilor restante	Trim.I	Trim.II	Trim.III	Trim.IV	2020	2021	2020		
0	1	2(3+4+10+11+12)	3	4(5+7+8+9)	5	6	7	8	9	10	11	12		
Proiectul: "Recognize and change - R&C" (Recunoaste si fa o schimbare! Tineri impotriva discriminarii si violentei avand la baza motive legate de gen si migratie)														
venituri de încasat:					0.00									
TOTAL SURSE					0.00									
aluta mii euro	00	14.68	5.75	5.15	0.00	0.00	2.64	1.26	1.26	3.78	0.00	0.00		
aluta mii lei	00	14.68	5.75	5.15	0.00	0.00	2.64	1.26	1.26	3.78	0.00	0.00		
din care:	00	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00		
TOTAL CHELTUIELI	00	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00		
CHELTUIELI CURENTE	01	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00		
TITLUL I CHELTUIELI DE PERSONAL	10	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00		
cheltuieli salariale in bani	10.01	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00		
salarii de baza	10.01.01	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00		
indemnizatii de delegare	10.01.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
contributii	10.03	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00		
contributii pentru concedii si indemnizatii	10.03.07	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00		
TITLUL II BUNURI ȘI SERVICII	20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
deplasari, Detasari, transferari	20.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
deplasari interne, detasari, transferari	20.06.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
deplasari in strainatate	20.06.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
alte cheltuieli	20.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
alte cheltuieli cu bunuri si servicii	20.30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

Handwritten signature and official stamp of the Municipality of Bucharest, Romania.

Official stamp of the Municipality of Bucharest, Romania, Department of Financial Accounting and Budget.

559

Handwritten signature.

Handwritten signature.

559

2 FINANTARE BUGETUL LOCAL

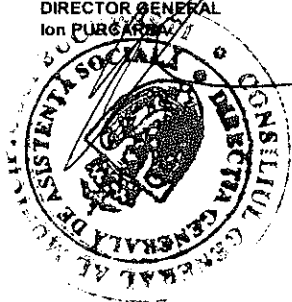
valuta mii euro	00	I	14.68	5.75	5.15	0.00	0.00	2.64	1.26	1.26	3.78	0.00	0.00
		II	14.68	5.75	5.15	0.00	0.00	2.64	1.26	1.26	3.78	0.00	0.00
mii lei, din care:	00	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
		II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
TOTAL CHELTUIELI	00	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
		II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
CHELTUIELI CURENTE	01	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
		II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
	10	II	69.00	27.03	24.20	0.00	0.00	12.40	5.90	5.90	17.77	0.00	0.00
Cheltuieli salariale in bani	10.01	I	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
		II	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
Salarii de baza	10.01.01	I	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
		II	67.47	26.43	23.60	0.00	0.00	11.80	5.90	5.90	17.44	0.00	0.00
Indemnizatii de delegare	10.01.13	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Contributii	10.03	I	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
		II	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	I	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
		II	1.53	0.60	0.60	0.00	0.00	0.60	0.00	0.00	0.33	0.00	0.00
TITLUL II BUNURI ŞI SERVICII	20	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari, Detasari, transferari	20.06	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Deplasari in strainatate	20.06.02	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DIRECTOR GENERAL
Ion PURCARIU

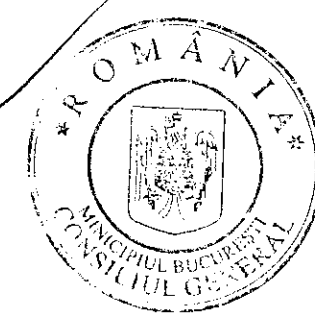
DIRECTOR ECONOMIC SI ADMINISTRATIV
Claudia Ramona POPESCU

MANAGER PROIECT
Cristina RĂILIANU

RESPONSABIL FINANCIAR
Ana-Maria BRAN



[Handwritten signatures]



CONFORM CU ORIGINALUL

100

55