

- I - Credite de angajament: 60 mii lei
- II - Credite bugetare: 60 mii lei

PROPUNERI PRIVIND BUGETUL PE ANUL 2019 SI ESTIMARI PENTRU ANII 2020-2022

FIȘA

PROIECTULUI FINANȚAT PRIN PROGRAMUL ERASMUS+



APROBAT
PRIMAR GENERAL
ALEXANDRU FIȘA

Programul ERASMUS+: Programul Uniunii Europene pentru educație, formare profesională și tineret
 Perioada de desfășurare a programului ERASMUS+: 01.01.2014-31.12.2020
 Titlul proiectului: "A Safer Life For Older Women: Training Professionals And Implementing Cooperation Mechanisms For Combating Violence And Abuse Against Older Women"
 Perioada de implementare: 01.11.2017 - 31 octombrie 2019
 Sursa de finanțare: D (68.08.50.50)

Denumirea și codul proiectului/sursa de finanțare	Cod indicator	TOTAL PROIECT	Execuție buget la 31.12.2018	BUGET 2019							ESTIMĂRI 2020	ESTIMĂRI 2021	ESTIMĂRI 2022
				PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE							
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim.I	Trim.II	Trim.III	Trim.IV				
0	1	2(3+4+10+11+12)	3	4(6+7+8+9)	5	6	7	8	9	10	11	12	
Titlul proiectului: "A Safer Life For Older Women: Training Professionals And Implementing Cooperation Mechanisms For Combating Violence And Abuse Against Older Women"													
Venituri de incasat:	mii lei												
TOTAL SURSE													
valuta mil euro		I	167.18	126.30	13.04	0.00	3.46	6.72	2.86	0.00	27.82	0.00	0.00
		II	167.18	126.30	13.04	0.00	3.46	6.72	2.86	0.00	27.82	0.00	0.00
mil lei, din care:													
	00	I	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
		II	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
TOTAL CHELTUIELI	00	I	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
		II	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
CHELTUIELI CURENTE	01	I	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
		II	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	93.74	49.50	44.24	0.00	15.55	15.55	13.14	0.00	0.00	0.00	0.00
		II	93.74	49.50	44.24	0.00	15.55	15.55	13.14	0.00	0.00	0.00	0.00
Cheltuieli salariale in bani	10.01	I	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
		II	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	I	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
		II	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
Contributii	10.03	I	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00
		II	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00
Contributia asiguratorie pentru munca	10.03.07	I	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00



		II	2.08	1.10	0.98	0.00	0.35	0.28	0.00	0.00	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	675.15	531.50	15.76	0.00	0.40	15.36	0.00	0.00	128.00	0.00	0.00
		II	675.15	531.50	15.76	0.00	0.40	15.36	0.00	0.00	128.00	0.00	0.00
Deplasări, dețasări, transferări	20.06	I	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
		II	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
Deplasări în străinătate	20.06.02	I	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
		II	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	I	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00
		II	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00
Alte cheltuieli cu bunuri și servicii	20.30.30	I	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00
		II	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00

(Uniunea Europeană și alți donatori)

1.1 UNIUNEA EUROPEANĂ

valuta mii euro		I	167.16	126.30	13.04	0.00	3.46	6.72	2.86	0.00	27.82	0.00	0.00
		II	167.16	126.30	13.04	0.00	3.46	6.72	2.86	0.00	27.82	0.00	0.00
mii lei, din care:	00	I	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
		II	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
TOTAL CHELTUIELI	00	I	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
		II	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
CHELTUIELI CURENTE	01	I	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
		II	769.00	581.00	60.00	0.00	15.95	30.91	13.14	0.00	128.00	0.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	I	93.74	49.50	44.24	0.00	15.55	15.55	13.14	0.00	0.00	0.00	0.00
		II	93.74	49.50	44.24	0.00	15.55	15.55	13.14	0.00	0.00	0.00	0.00
Cheltuieli salariale în bani	10.01	I	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
		II	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
Salarii de baza	10.01.01	I	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
		II	91.66	48.40	43.26	0.00	15.20	15.20	12.86	0.00	0.00	0.00	0.00
Contribuții	10.03	I	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00
		II	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00
Contribuția asiguratorie pentru muncă	10.03.07	I	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00
		II	2.08	1.10	0.98	0.00	0.35	0.35	0.28	0.00	0.00	0.00	0.00
TITLUL II BUNURI ȘI SERVICII	20	I	675.26	531.50	15.76	0.00	0.40	15.36	0.00	0.00	128.00	0.00	0.00
		II	675.26	531.50	15.76	0.00	0.40	15.36	0.00	0.00	128.00	0.00	0.00
Deplasări, dețasări, transferări	20.06	I	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
		II	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
Deplasări în străinătate	20.06.02	I	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
		II	22.87	20.22	2.65	0.00	0.00	2.65	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	I	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00
		II	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00
Alte cheltuieli cu bunuri și servicii	20.30.30	I	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00
		II	652.39	511.28	13.11	0.00	0.40	12.71	0.00	0.00	128.00	0.00	0.00

DIRECTOR GENERAL
Ion PURCĂREA

DIRECTOR ECONOMIC ȘI ADMINISTRATIV
Claudia Ramona POPESCU

Sef Serviciu Buget
Maricica MORARU

