

MUNICIPIUL BUCURESTI
SPITALUL CLINIC SF. MARIA
FORMULAR 14

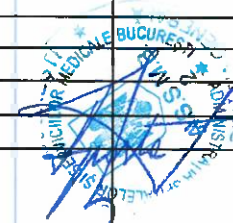
I - Credite de angajament

II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

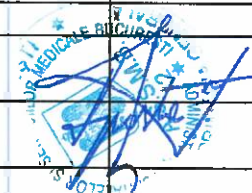
mii lei -

CAPITOL/66 Sanatate GRUPA/66.01.06 SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31-12-19	Executie	PROPUNERI 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
				2020					
0	I	2=3+...+9	3	4	5	6	7	8	9
I. Total surse de finanțare	I	4,006.00	0.00	0.00	4,006.00				
	II	4,006.00	0.00	0.00	4,006.00				
80 Alte surse	I	4,006.00	0.00	0.00	4,006.00				
din care:	II	4,006.00	0.00	0.00	4,006.00				
71 Active nefinanciare	I	4,006.00	0.00	0.00	4,006.00				
	II	4,006.00	0.00	0.00	4,006.00				
71.01.02 Masini, echipamente si mijloace de transport	I	3,449.00	0.00	0.00	3,449.00				
	II	3,449.00	0.00	0.00	3,449.00				
71.01.30 Alte active fixe	I	557.00	0.00	0.00	557.00				
	II	557.00	0.00	0.00	557.00				
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	4,006.00	0.00	0.00	4,006.00				
	II	4,006.00	0.00	0.00	4,006.00				
80 Alte surse	I	4,006.00	0.00	0.00	4,006.00				
din care:	II	4,006.00	0.00	0.00	4,006.00				
71 Active nefinanciare	I	4,006.00	0.00	0.00	4,006.00				
	II	4,006.00	0.00	0.00	4,006.00				
71.01.02 Masini, echipamente si mijloace de transport	I	3,449.00	0.00	0.00	3,449.00				
	II	3,449.00	0.00	0.00	3,449.00				
Infuzomat, 12 buc, pret unitar 5,50 mii lei		66.00	0.00	0.00	66.00				
Injectomat , 8 buc, pret unitar 6,00 mii lei		48.00	0.00	0.00	48.00				
Videogastroscoap terapeutic (diam canal lucru Ø 3.7 mm) compatibil cu aparatura din dotare, 1 buc, pret unitar 152,00 mii lei		152.00	0.00	0.00	152.00				



mii lei -

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				2020					
0	1	2=3+...+9	3	4	5	6	7	8	9
Unitate de regularizare a presiunii de CO2 pentru endoscopie, 1 buc, pret unitar 29,00 mii lei		29.00	0.00	0.00	29.00				
Masina automata compacta de spalat endoscoape ,1 buc, pret unitar 171,00 mii lei		171.00	0.00	0.00	171.00				
Frigider de laborator cu racire ventilata, 2 buc, pret unitar 6,00 mii lei		12.00	0.00	0.00	12.00				
Masa chirurgicala hidraulica tip Mayo, 4 buc, pret unitar 3,00 mii lei		12.00	0.00	0.00	12.00				
Trusa instrumentar transplant hepatic, 1 buc, pret unitar 140,00 mii lei		140.00	0.00	0.00	140.00				
Ecograf intraoperator, 1 buc,pret unitar 1.055,00 mii lei		1,055.00	0.00	0.00	1,055.00				
Sistem modular flexibil dublu depozitare ,3 buc, pret unitar 10,33 mii lei		31.00	0.00	0.00	31.00				
Monitor de inalta performanta,4 buc, pret unitar 87,50 mii lei		350.00	0.00	0.00	350.00				
Statie centrala de monitorizare cu 6 posturi, 1 buc, pret unitar 328,00 mii lei		328.00	0.00	0.00	328.00				
Videolaringoscop intubatie dificila,2 buc, pret unitar 11,00 mii lei		22.00	0.00	0.00	22.00				
Aparat anestezie de inalta performanta, 1 buc, pret unitar 450,00 mii lei		450.00	0.00	0.00	450.00				
Brancard pacient automat, 1 buc, pret unitar 16,00 mii lei		16.00	0.00	0.00	16.00				
Electroencefalograf, 1 buc, pret unitar 93,00 mii lei		93.00	0.00	0.00	93.00				
Defibrilator cu Pacemaker extern , 1 buc, pret unitar 40,00 mii lei		40.00	0.00	0.00	40.00				
Ecograf portabil, 1 buc, pret unitar 79,00 mi lei		79.00	0.00	0.00	79.00				
Aparat radiofrecventa,1 buc, pret unitar 45,00 mii lei		45.00	0.00	0.00	45.00				
Aparat LASER diode, 1 buc, pret unitar 30,00 mii lei		30.00	0.00	0.00	30.00				
Agitator trombocite cu camera termostatica,1 buc, pret unitar 30,00 mii lei		30.00	0.00	0.00	30.00				
Incubator, 1 buc, pret unitar 6,00 mii lei		6.00	0.00	0.00	6.00				
Aparat de dezghetare/incalzire plasma si sange,1 buc, pret unitar 51,00 mii lei		51.00	0.00	0.00	51.00				
Combina frigorifica medicala pt.laborator,1 buc, pret unitar 10,00 mii lei		10.00	0.00	0.00	10.00				
Frigider medical de laborator,1 buc, pret unitar 6,00 mii lei		6.00	0.00	0.00	6.00				
Monitor functii vitale,3 buc, pret unitar 27,00 mii lei		81.00	0.00	0.00	81.00				



mii lei -

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				2020					
0	1	2=3+...+9	3	4	5	6	7	8	9
Microscop optic cu camera, 1 buc, pret unitar 24,00 mii lei		24.00	0.00	0.00	24.00				
EKG portabil, 1 buc, pret unitar 27,00 mii lei		27.00	0.00	0.00	27.00				
Biomicrosop, 1 buc, pret unitar 45,00 mii lei		45.00	0.00	0.00	45.00				
71.01.30 Alte active fixe	I	557.00	0.00	0.00	557.00				
	II	557.00	0.00	0.00	557.00				
Server procesare, 2 buc, pret unitar 40,00 mii lei		80.00	0.00	0.00	80.00				
Server stocare, 2 buc, pret unitar 50,00 mii lei		100.00	0.00	0.00	100.00				
Licenta sistem de operare Windows 10 PRO, 40 buc, pret unitar 2,00 mii lei		80.00	0.00	0.00	80.00				
Licenta Office 2019, 20 buc, pret unitar 2,00 mii lei		40.00	0.00	0.00	40.00				
Rezervor aer comprimat 500l, 2 buc, pret unitar 11,00 mii lei		22.00	0.00	0.00	22.00				
Sistem de alertare individual pentru fiecare pat si grup sanitar, 1 buc, pret unitar 235,00 mii lei		235.00	0.00	0.00	235.00				

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

