

MUNICIPIUL BUCURESTI  
SPITALUL CLINIC NICOLAE MALAXA  
FORMULAR 14

- I - Credite de angajament  
II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE  
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

mii lei -									
CAPITOL/66 Sanatate	I/II		CHELTUIELI	Executie	PROPUNERI	ESTIMARI	ESTIMARI	ESTIMARI	Estimari
GRUPA/66.06.01		TOTAL	EFECTUATE	2020					
SURSA			până la		2021	2022	2023	2024	anul
			31-12-19						ulteriori
0	I	2=3+...+9	3	4	5	6	7	8	9
<b>1. Total surse de finanțare</b>	<b>I</b>	<b>391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.00</b>				
	<b>II</b>	<b>2,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,509.00</b>				
<i>02 Buget local</i>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
din care:	<b>II</b>	<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>				
<i>71 Active nefinanciare</i>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>II</b>	<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>				
<b>71.01.02 Masini, echipamente si mijloace de transport</b>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
	<b>II</b>	<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>				
<i>80 Alte surse</i>	<b>I</b>	<b>391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.00</b>				
din care:	<b>II</b>	<b>391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.00</b>				
<i>71 Active nefinanciare</i>	<b>I</b>	<b>391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.00</b>				
	<b>II</b>	<b>391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>391.00</b>				
<b>71.01.02 Masini, echipamente si mijloace de transport</b>	<b>I</b>	<b>346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.00</b>				
	<b>II</b>	<b>346.00</b>	<b>0.00</b>	<b>0.00</b>	<b>346.00</b>				
<b>71.01.03 Mobilier, aparatura birotica si alte active corporale</b>	<b>I</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.00</b>				
	<b>II</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33.00</b>				
<b>71.01.30 Alte active fixe</b>	<b>I</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>				
	<b>II</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>				
<b>b. dotari independente</b>									
<b>TOTAL GENERAL</b>									
<b>1. Total surse de finanțare</b>	<b>I</b>	<b>391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>				
	<b>II</b>	<b>2,509.00</b>	<b>0.00</b>	<b>0.00</b>	<b>358.00</b>				
<i>02 Buget local</i>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				
din care:	<b>II</b>	<b>2,118.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.00</b>				
<i>71 Active nefinanciare</i>	<b>I</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>				

Spitalul Clinic Nicolae Malaxa  
 Bucuresti  
 A.S.S.M.B.  
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	II	2,118.00	0.00	0.00	2,118.00				
<b>71.01.02 Masini, echipamente si mijloace de transport</b>	I	0.00	0.00	0.00	0.00				
	II	2,118.00	0.00	0.00	2,118.00				
Sistem RT PCR de tip Point of Care (POCT), 1 buc, pret unitar 100,00 mii lei	II	100.00	0.00	0.00	100.00				
Echipament digital mobil de radiografii, 2 buc, pret unitar 938,00 mii lei	II	1,876.00	0.00	0.00	1,876.00				
Sistem de PACS, 1 buc, pret unitar 142,00 mii lei	II	142.00	0.00	0.00	142.00				
<b>80 Alte surse</b>	I	391.00	0.00	0.00	358.00				
din care:	II	391.00	0.00	0.00	358.00				
<b>71 Active nefinanciare</b>	I	391.00	0.00	0.00	358.00				
	II	391.00	0.00	0.00	358.00				
<b>71.01.02 Masini, echipamente si mijloace de transport</b>	I	346.00	0.00	0.00	346.00				
	II	346.00	0.00	0.00	346.00				
Sistem Automat de Nebulizare pentru Dezinfectia Microaeroflorei si Suprafetelor pe cale aeriana, 8 buc, pret unitar 20,00 mii lei		160.00	0.00	0.00	160.00				
Platforma clinica avansata de monitorizare hemodinamica, 1 buc, pret unitar 147,00 mii lei		147.00	0.00	0.00	147.00				
Sistem semiautomat compact pentru determinarii imunohematologice si compatibilitate, 1 buc, pret unitar 31,00 mii lei		31.00	0.00	0.00	31.00				
EKG portabil, 1 buc, pret unitar 8,00 mii lei		8.00	0.00	0.00	8.00				
<b>71.01.03 Mobilier, aparatura birotica si alte active corporale</b>	I	33.00	0.00		33.00				
	II	33.00	0.00	0.00	33.00				
Imprimanta Multifunctional color, 1 buc, pret unitar 11,00 mii lei		11.00	0.00	0.00	11.00				
Desktop cu Monitor LED 24, 4 buc, pret unitar 5,50 mii lei		22.00	0.00	0.00	22.00				
<b>71.01.30 Alte active fixe</b>	I	12.00	0.00	0.00	12.00				
	II	12.00	0.00	0.00	12.00				
Licenta Windows, 5 buc, pret unitar 0,95 mii lei		4.75	0.00	0.00	4.75				
Licente Office, 5 buc, pret unitar 1,45 mii lei		7.25	0.00	0.00	7.25				

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

