

MUNICIPIUL BUCURESTI

Spitalul Clinic de Psihiatrie "Prof.Dr. Al. Obregia"

FORMULAR 14

I - Credite de angajament

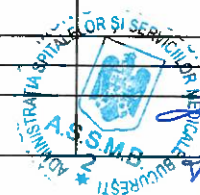
II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

CAPITOL/66 Sanatate GRUPA/66.06.01 SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31-12-19	Executie	PROPUNERI 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
				2020					
				0					
1. Total surse de finanțare	I	2=3+...+9	3	4	5	6	7	8	9
	I	4,355.00	0.00	0.00	4,355.00				
	II	6,538.00	0.00	0.00	6,538.00				
80 Alte surse	I	4,355.00	0.00	0.00	4,355.00				
din care:	II	6,538.00	0.00	0.00	6,538.00				
71 Active nefinanciare	I	4,355.00	0.00	0.00	4,355.00				
	II	6,538.00	0.00	0.00	6,538.00				
71.01.01 Constructii	I	2,173.00	0.00	0.00	2,173.00				
	II	2,588.00	0.00	0.00	2,588.00				
71.01.02 Masini, echipamente si mijloace de transport	I	1,864.00	0.00	0.00	1,864.00				
	II	2,504.00	0.00	0.00	2,504.00				
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	230.00	0.00	0.00	230.00				
	II	1,358.00	0.00	0.00	1,358.00				
71.01.30 Alte active fixe	I	88.00	0.00	0.00	88.00				
	II	88.00	0.00	0.00	88.00				
B. Obiective (proiecte) de investitii noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	2,173.00	0.00	0.00	2,173.00				
	II	2,588.00	0.00	0.00	2,588.00				
80 Alte surse	I	2,173.00	0.00	0.00	2,173.00				
din care:	II	2,588.00	0.00	0.00	2,588.00				
71 Active nefinanciare	I	2,173.00	0.00	0.00	2,173.00				
	II	2,588.00	0.00	0.00	2,588.00				
71.01.01 Constructii	I	2,173.00	0.00	0.00	2,173.00				
	II	2,588.00	0.00	0.00	2,588.00				



Retea de internet televiziune si telefonie fixa IP	II	415.00	0.00	0.00	415.00				
Reparatie capitala si modernizare - retea apa exterioara		550.00	0.00	0.00	550.00				
Reparatie capitala si modernizare - retea termica exterioara		1,394.00	0.00	0.00	1,394.00				
Reabilitare si extindere sistem gospodarie ape		229.00	0.00	0.00	229.00				
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finantare	I	2,182.00	0.00	0.00	2,182.00				
	II	3,950.00	0.00	0.00	3,950.00				
80 Alte surse	I	2,182.00	0.00	0.00	2,182.00				
din care:	II	3,950.00	0.00	0.00	3,950.00				
71 Active nefinanciare	I	2,182.00	0.00	0.00	2,182.00				
	II	3,950.00	0.00	0.00	3,950.00				
71.01.02 Masini, echipamente si mijloace de transport	I	1,864.00	0.00	0.00	1,864.00				
	II	2,504.00	0.00	0.00	2,504.00				
Analizator pentru determinarea hemoglobinei glicozilate A1c, 1 buc, pret unitar 5,00 mii lei	II	5.00	0.00	0.00	5.00				
COUGH ASSIST MACHINE, 1 buc, pret unitar 24,00 mii lei	II	24.00	0.00	0.00	24.00				
Centrifuga laborator 16-24 pozitii, 1 buc, pret unitar 12,00 mii lei	II	12.00	0.00	0.00	12.00				
Centrifuga laborator 28-32 pozitii, 1 buc, pret unitar 15,00 mii lei	II	15.00	0.00	0.00	15.00				
Echipament stimulare magnetica de profunzime, 1 buc, pret unitar 584,00 mii lei	II	584.00	0.00	0.00	584.00				
Electrocar transport persoane, carosat, 1 buc, pret unitar 108,00 mii lei		108.00	0.00	0.00	108.00				
Electrocar transport hrana, 2 buc, pret unitar 100,00 mii lei		200.00	0.00	0.00	200.00				
Schimbator de caldura cu pompa, 2 buc, pret unitar 24,00 mii lei		48.00	0.00	0.00	48.00				
Sistem de detectie incendiu pentru Centrul de Sanatate Mintala (inclusiv proiectare), 1 buc, pret unitar 36,00 mii lei		36.00	0.00	0.00	36.00				
Sistem supraveghere si alarmare la efracție, 1 buc, pret unitar 31,00 mii lei		31.00	0.00	0.00	31.00				
Gratare pentru retinere solide, din inox, montate vertical in camin, 2 buc, pret unitar 24,00 mii lei		48.00	0.00	0.00	48.00				
Sistem video interior, 3 buc, pret unitar 25,00 mii lei		75.00	0.00	0.00	75.00				
Sistem video exterior, 1 buc, pret unitar 764,00 mii lei		764.00	0.00	0.00	764.00				
Masina industrială pentru tocat varza, 1 buc, pret unitar 15,00 mii lei		15.00	0.00	0.00	15.00				



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Aparat aer conditionat 12000 BTU, 4 buc, pret unitar 7,00 mii lei		28.00	0.00	0.00	28.00				
Frigider medicamente, 1 buc, pret unitar 8,00 mii lei		8.00	0.00	0.00	8.00				
Aparat ECG portabil cu ecran tactibil, 1 buc, pret unitar 5,00 mii lei		5.00	0.00	0.00	5.00				
Aparat electroterapie, 1 buc, pret unitar 7,00 mii lei		7.00	0.00	0.00	7.00				
Masina de spalat si dezinfectat instrumentar, 1 buc, pret unitar 123,00 mii lei		123.00	0.00	0.00	123.00				
Video rectoscop cu fibra optica, 1 buc, pret unitar 19,00 mii lei		19.00	0.00	0.00	19.00				
Scara recuperare mers, cu plan inclinat, 1 buc, pret unitar 7,00 mii lei		7.00	0.00	0.00	7.00				
Targa de urgente cu laterale, 1 buc, pret unitar 8,00 mii lei		8.00	0.00	0.00	8.00				
Fierastrau electric cu aspiratie, 1 buc, pret unitar 18,00 mii lei		18.00	0.00	0.00	18.00				
Unit dentar si compresor, 1 buc, pret unitar 55,00 mii lei		55.00	0.00	0.00	55.00				
Linie semiautomata ELISA, 1 buc, pret unitar 69,00 mii lei		69.00	0.00	0.00	69.00				
Analizor automat Electroforeza, 1 buc, pret unitar 37,00 mii lei		37.00	0.00	0.00	37.00				
Injectomat, 1 buc, pret unitar 10,00 mii lei		10.00	0.00	0.00	10.00				
Monitor functii vitale, 2 buc, pret unitar 6,00 mii lei		12.00	0.00	0.00	12.00				
Defibrilator, 1 buc, pret unitar 12,00 mii lei		12.00	0.00	0.00	12.00				
Lampa bactericida, 3 buc, pret unitar 4,00 mii lei		12.00	0.00	0.00	12.00				
Lampa UV bactericida 2-55W, 1 buc, pret unitar 4,00 mii lei		4.00	0.00	0.00	4.00				
Dispozitiv cu senile omida de urcat scari in scaun rulant, acumulator, incarcator incluse, 3 buc, pret unitar 35,00 mii lei		105.00	0.00	0.00	105.00				
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	230.00	0.00	0.00	230.00				
	II	1,358.00	0.00	0.00	1,358.00				
Sistem desktop, inclusiv monitor, tastatura, mouse, sistem operare, licenta Office, 200 buc, pret unitar 5,64 mii lei	II	1,128.00	0.00	0.00	1,128.00				
Set mobilier sala tratament, 3 buc, pret unitar 18,00 mii lei		54.00	0.00	0.00	54.00				
Set mobilier oficiu alimentar, 3 buc, pret unitar 15,00 mii lei		45.00	0.00	0.00	45.00				
Trolie medical pentru tratament, 4 buc, pret unitar 15,00 mii lei		60.00	0.00	0.00	60.00				
Trolie medical depozitare, 2 buc, pret unitar 15,00 mii lei		30.00	0.00	0.00	30.00				
Masa kinetoterapie, 1 buc, pret unitar 7,00 mii lei		7.00	0.00	0.00	7.00				
Scaun kinetoterapie, 1 buc, pret unitar 7,00 mii lei		7.00	0.00	0.00	7.00				
Videoproiector, 1 buc, pret unitar 8,00 mii lei		8.00	0.00	0.00	8.00				



Ecran videoproiectie, 1 buc, pret unitar 4,00 mii lei		4.00	0.00	0.00	4.00				
Dispozitiv de stocare de date in retea, 1 buc, pret unitar 6,00 mii lei		6.00	0.00	0.00	6.00				
UPS 3000 VA, 1 buc, pret unitar 9,00 mii lei		9.00	0.00	0.00	9.00				
71.01.30 Alte active fixe	I	88.00	0.00	0.00	88.00				
	II	88.00	0.00	0.00	88.00				
Website spital, 1 buc, pret unitar 28,00 mii lei		28.00	0.00	0.00	28.00				
Licenta SON-R1-evaluare aptitudini cognitive, 1 buc, pret unitar 10,00 mii lei		10.00	0.00	0.00	10.00				
Licenta ADOS 2 - Autism Diagnostic Set, 2 buc, pret unitar 25,00 mii lei		50.00	0.00	0.00	50.00				

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

