

MUNICIPIUL BUCURESTI
SPITALUL CLINIC FILANTROPIA
FORMULAR 14

I - Credite de angajament

II - Credite bugetare

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

mii lei -

| CAPITOL/66 Sanatate GRUPA/66.01.06 SURSA | I/II | TOTAL | CHELTUIELI EFECTUATE până la 31-12-19 | Executie | PROPUNERI 2021 | ESTIMARI 2022 | ESTIMARI 2023 | ESTIMARI 2024 | Estimari anii ulteriori |
|---|------|-----------|--|----------|-------------------|------------------|------------------|------------------|-------------------------------|
| | | | | 2020 | | | | | |
| 0 | I | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 1. Total surse de finanțare | I | 9,437.00 | 0.00 | 0.00 | 9,437.00 | | | | |
| | II | 12,295.00 | 0.00 | 0.00 | 12,295.00 | | | | |
| 80 Alte surse | I | 9,437.00 | 0.00 | 0.00 | 9,437.00 | | | | |
| din care: | II | 11,295.00 | 0.00 | 0.00 | 11,295.00 | | | | |
| 71 Active nefinanciare | I | 5,272.00 | 0.00 | 0.00 | 5,272.00 | | | | |
| | II | 7,130.00 | 0.00 | 0.00 | 7,130.00 | | | | |
| 71.01.01 Constructii | I | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| | II | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| 71.01.02 Masini, echipamente si mijloace de transport | I | 5,088.00 | 0.00 | 0.00 | 5,088.00 | | | | |
| | II | 6,898.00 | 0.00 | 0.00 | 6,898.00 | | | | |
| 71.01.30 Alte active fixe | I | 84.00 | 0.00 | 0.00 | 84.00 | | | | |
| | II | 132.00 | 0.00 | 0.00 | 132.00 | | | | |
| 58 Proiecte cu finantare din fonduri externe nerambursabile | I | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| aferente cadrului financiar 2014-2020 | II | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| 02 Buget local | I | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| din care: | II | 1,000.00 | 0.00 | 0.00 | 1,000.00 | | | | |
| 71 Active nefinanciare | I | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | II | 1,000.00 | 0.00 | 0.00 | 1,000.00 | | | | |
| 71.01.02 Masini, echipamente si mijloace de transport | I | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | II | 1,000.00 | 0.00 | 0.00 | 1,000.00 | | | | |
| C. Alte cheltuieli de investiții | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| | II | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| 58 Proiecte cu finantare din fonduri externe nerambursabile | I | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| aferente cadrului financiar 2014-2020 | II | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |



mii lei -

| CAPITOL/66 Sanatate GRUPA/66.01.06 SURSA | I/II | TOTAL | CHELTUIELI EFECTUATE până la 31-12-19 | Executie | PROPUNERI 2021 | ESTIMARI 2022 | ESTIMARI 2023 | ESTIMARI 2024 | Estimari anii ulteriori |
|--|------|-----------|--|----------|-------------------|------------------|------------------|------------------|-------------------------------|
| | | | | 2020 | | | | | |
| 0 | I | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 58.02.02 Finantarea externa nerambursabila | I | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| | II | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| "STOP-COVID în cadrul Spitalului Filantropia prin crearea unei unitati mobile de tip "Banca de lapte" | I | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| | II | 4,165.00 | 0.00 | 0.00 | 4,165.00 | | | | |
| b. dotari independente | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finanțare | I | 5,172.00 | 0.00 | 0.00 | 5,172.00 | | | | |
| | II | 7,030.00 | 0.00 | 0.00 | 7,030.00 | | | | |
| 80 Alte surse din care: | I | 5,172.00 | 0.00 | 0.00 | 5,172.00 | | | | |
| | II | 7,030.00 | 0.00 | 0.00 | 7,030.00 | | | | |
| 71 Active nefinanciare | I | 5,172.00 | 0.00 | 0.00 | 5,172.00 | | | | |
| | II | 7,030.00 | 0.00 | 0.00 | 7,030.00 | | | | |
| 71.01.02 Masini, echipamente si mijloace de transport | I | 5,088.00 | 0.00 | 0.00 | 5,088.00 | | | | |
| | II | 6,898.00 | 0.00 | 0.00 | 6,898.00 | | | | |
| Sistem complex de anestezie si monitorizare functii vitale si oximetrie cerebrala, 1 buc, pret unitar 277,00 mii lei | II | 277.00 | 0.00 | 0.00 | 277.00 | | | | |
| Platforma electrochirurgicala complexa cu mod de lucru monopolar,bipolar si ultrasonic cu accesorii, 1 buc, pret unitar 184,00 mii lei | II | 184.00 | 0.00 | 0.00 | 184.00 | | | | |
| Monitor pacient standard / basic,6 buc, pret unitar 108,00 mii lei | II | 648.00 | 0.00 | 0.00 | 648.00 | | | | |
| Monitor cardiorespiratorii, 4 buc, pret unitar 138,25 mii lei | II | 553.00 | 0.00 | 0.00 | 553.00 | | | | |
| UPS +100 KVA-TRI-BORRI, 1 buc, pret unitar 97,00 mii lei | II | 97.00 | 0.00 | 0.00 | 97.00 | | | | |
| Lampa UV germicida fixa | II | 51.00 | 0.00 | 0.00 | 51.00 | | | | |
| Nebulizator, 5 buc, pret unitar 28,00 mii lei | | 140.00 | 0.00 | 0.00 | 140.00 | | | | |
| Ecograf ,2 buc, pret unitar 250,00 mii lei | | 500.00 | 0.00 | 0.00 | 500.00 | | | | |
| Masa nastere hidraulica, 4 buc, pret unitar 15,00 mii lei | | 60.00 | 0.00 | 0.00 | 60.00 | | | | |
| Defibrilator automat,1 buc, pret unitar 10,00 mii lei | | 10.00 | 0.00 | 0.00 | 10.00 | | | | |
| Incubator convertibil (hibrid) pentru terapie intensiva neonatala, 6 buc, pret unitar 238,00 mii lei | | 1,428.00 | 0.00 | 0.00 | 1,428.00 | | | | |
| Incubatoare bazale standard pentru prematuri, 6 buc, pret unitar 124,00 mii lei | | 744.00 | 0.00 | 0.00 | 744.00 | | | | |
| Pompa de perfuzie volumetrica,2 buc, pret unitar 11,00 mii lei | | 22.00 | 0.00 | 0.00 | 22.00 | | | | |
| Monitor functii vitale, 3 buc, pret unitar 5,00 mii lei | | 15.00 | 0.00 | 0.00 | 15.00 | | | | |



mii lei -

| CAPITOL/66 Sanatate GRUPA/66.01.06 SURSA | I/II | TOTAL | CHELTUIELI EFECTUATE până la 31-12-19 | Executie 2020 | PROPUNERI 2021 | ESTIMARI 2022 | ESTIMARI 2023 | ESTIMARI 2024 | Estimari anii ulteriori |
|--|-----------|---------------|--|------------------|-------------------|------------------|------------------|------------------|-------------------------------|
| | | 2=3+...+9 | | 4 | | | | | |
| 0 | I | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Ventilatoare neonatale hibride cu moduri de ventilatie conventionala (IPPV,SIMV,PSV,VG,CPAP)plus ventilatie cu inalta frecventa (hfov),2 buc, pret unitar 206,00 mii lei | | 412.00 | 0.00 | 0.00 | 412.00 | | | | |
| Aparat suport respirator prin CPAP nazal ,1 buc, pret unitar 86,00 mii lei | | 86.00 | 0.00 | 0.00 | 86.00 | | | | |
| Dispozitiv pentru dezghetare pungi de plasma si incalzire pungi sange, 1 buc, pret unitar 42,00 mii lei | | 42.00 | 0.00 | 0.00 | 42.00 | | | | |
| Congelator de stocare pungi de plasma, 1 buc, pret unitar 44,00 mii lei | | 44.00 | 0.00 | 0.00 | 44.00 | | | | |
| Masa de consultatii ginecologie,cu motoare electrice reglabila pe inaltime, 7 buc, pret unitar 18,00 mii lei | | 126.00 | 0.00 | 0.00 | 126.00 | | | | |
| Ecograf cu 3 traductori ,liniar,volumetric si transvaginal,2 buc, pret unitar 297,00 mii lei | | 594.00 | 0.00 | 0.00 | 594.00 | | | | |
| Masa consultatii ginecologice, 4 buc, pret unitar 12,00 mii lei | | 48.00 | 0.00 | 0.00 | 48.00 | | | | |
| Trepte metalice extarioare,1 buc, pret unitar 5,00 mii lei | | 5.00 | 0.00 | 0.00 | 5.00 | | | | |
| Mixere de oxigen,5 buc, pret unitar 8,00 mii lei | | 40.00 | 0.00 | 0.00 | 40.00 | | | | |
| Pompa de perfuzie,8 buc, pret unitar 11,00 mii lei | | 88.00 | 0.00 | 0.00 | 88.00 | | | | |
| Incubator deschis cu unitate de resuscitare, 2 buc, pret unitar 109,00 mii lei | | 218.00 | 0.00 | 0.00 | 218.00 | | | | |
| Centrala termica , 2 buc, pret 7,00 mii lei | | 14.00 | 0.00 | 0.00 | 14.00 | | | | |
| Centrala de detectie incendiu plus senzori de fum,1 buc, pret unitar 166,00 mii lei | | 166.00 | 0.00 | 0.00 | 166.00 | | | | |
| Monitor functii vitale pentru nou nascut,2 buc, pret unitar 125,00 mii lei | | 250.00 | 0.00 | 0.00 | 250.00 | | | | |
| Sistem de umidificare si incalzire a circuitelor ventilatorii,4 buc, pret unitar 9,00 mii lei | | 36.00 | 0.00 | 0.00 | 36.00 | | | | |
| 71.01.30 Alte active fixe | I | 84.00 | 0.00 | 0.00 | 84.00 | | | | |
| | II | 132.00 | 0.00 | 0.00 | 132.00 | | | | |
| Licenta Sistem informatic TACT, 1 buc, pret unitar 40,00 mii lei | II | 40.00 | 0.00 | 0.00 | 40.00 | | | | |
| Licenta antivirus , 87 buc, pret unitar 0,092 mii lei | II | 8.00 | 0.00 | 0.00 | 8.00 | | | | |
| Licenta legalizare GGK Windows 10 , 2 buc, pret unitar 1,50 mii lei | | 3.00 | 0.00 | 0.00 | 3.00 | | | | |
| Software si licente statie centrala monitoare NN, 1 buc, pret unitar 81,00 mii lei | | 81.00 | 0.00 | 0.00 | 81.00 | | | | |



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|--|------|-----------|--|----------|-------------------|------------------|------------------|------------------|-------------------------------|
| | | | | 2020 | | | | | |
| 0 | I | 2=3+...+9 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| 02 Buget local | I | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| din care: | II | 1,000.00 | 0.00 | 0.00 | 1,000.00 | | | | |
| 71 Active nefinanciare | I | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | II | 1,000.00 | 0.00 | 0.00 | 1,000.00 | | | | |
| 71.01.02 Masini, echipamente si mijloace de transport | I | 0.00 | 0.00 | 0.00 | 0.00 | | | | |
| | II | 1,000.00 | 0.00 | 0.00 | 1,000.00 | | | | |
| Lampa UV germicida mobila,10 buc, pret unitar 31,60 mii lei | II | 316.00 | 0.00 | 0.00 | 316.00 | | | | |
| Lampa UV germicida fixa, 28 buc, pret unitar 26,25 mii lei | II | 684.00 | 0.00 | 0.00 | 684.00 | | | | |
| c. cheltuieli aferente studiilor de fezabilitate si alte studii | | | | | | | | | |
| TOTAL GENERAL | | | | | | | | | |
| 1. Total surse de finantare | I | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| | II | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| 80 Alte surse | I | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| din care: | II | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| 71 Active nefinanciare | I | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| | II | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| 71.01.01 Constructii | I | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| | II | 100.00 | 0.00 | 0.00 | 100.00 | | | | |
| DALI statie de sterilizare | | 50.00 | 0.00 | 0.00 | 50.00 | | | | |
| DALI sala de operatii | | 50.00 | 0.00 | 0.00 | 50.00 | | | | |

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii

