

MUNICIPIUL BUCURESTI

SPITALUL CLINIC DE OBSTETRICA-GINECOLOGIE "PROF. DR. PANAIT SIRBU"

FORMULAR 14

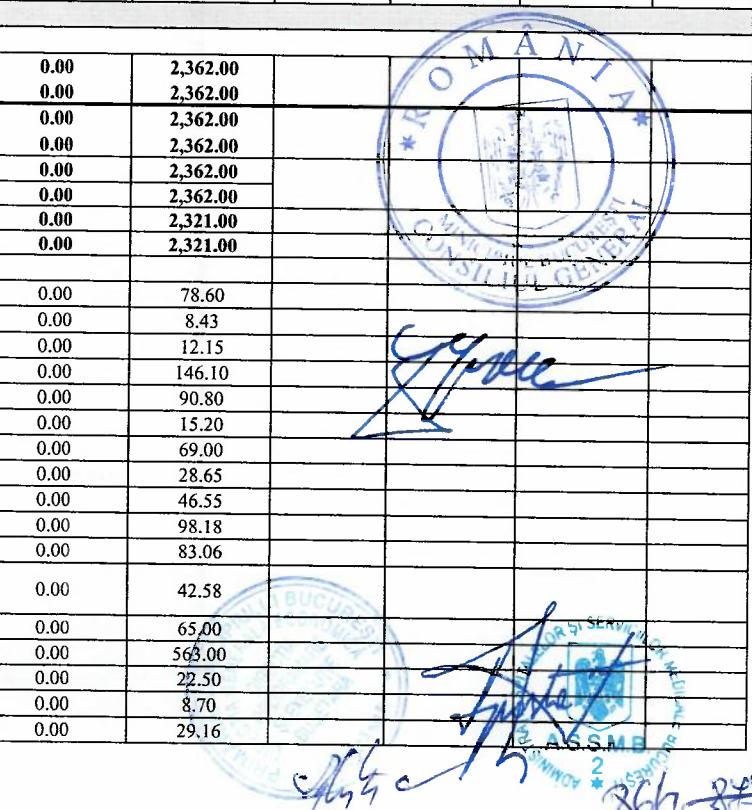
I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

CAPITOL/66 Sanatate GRUPA/66.01.06 SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31-12-19	Execuție	PROPUNERI 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	mii lei -
				2020					Estimari anii ulteriori
0	1	2=3+...+9	3	4	5	6	7	8	9
1. Total surse de finanțare	I	2,362.00	0.00	0.00	2,362.00				
	II	2,362.00	0.00	0.00	2,362.00				
80 Alte surse din care:	I	2,362.00	0.00	0.00	2,362.00				
	II	2,362.00	0.00	0.00	2,362.00				
71 Active nefinanciare	I	2,362.00	0.00	0.00	2,362.00				
	II	2,362.00	0.00	0.00	2,362.00				
71.01.02 Masini, echipamente si mijloace de transport	I	2,321.00	0.00	0.00	2,321.00				
	II	2,321.00	0.00	0.00	2,321.00				
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	41.00	0.00	0.00	41.00				
	II	41.00	0.00	0.00	41.00				
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	2,362.00	0.00	0.00	2,362.00				
	II	2,362.00	0.00	0.00	2,362.00				
80 Alte surse din care:	I	2,362.00	0.00	0.00	2,362.00				
	II	2,362.00	0.00	0.00	2,362.00				
71 Active nefinanciare	I	2,362.00	0.00	0.00	2,362.00				
	II	2,362.00	0.00	0.00	2,362.00				
71.01.02 Masini, echipamente si mijloace de transport	I	2,321.00	0.00	0.00	2,321.00				
	II	2,321.00	0.00	0.00	2,321.00				
VAS EXPANSIUNE 2000L PENTRU HIDROFOR , 2 BUC, PRET UNITAR 39,30		78.60	0.00	0.00	78.60				
RECIPIENT AER 1000L , 1 BUC, PRET UNITAR 8,43		8.43	0.00	0.00	8.43				
RECIPIENT OXIGEN 1000L , 1 BUC, PRET UNITAR 12,15		12.15	0.00	0.00	12.15				
PATURI ATI , 10 BUC, PRET UNITAR 14,61		146.10	0.00	0.00	146.10				
SISTEM DE CLIMATIZARE SALA DE OPERATII I, CORP A, 1 BUC, PRET UNITAR 90,80		90.80	0.00	0.00	90.80				
APARAT AER CONDITIONAT 24000 BTU , 2 BUC, PRET UNITAR 7,60		15.20	0.00	0.00	15.20				
MASINA DE SPALAT INDUSTRIALA , 1 BUC, PRET UNITAR 69,00		69.00	0.00	0.00	69.00				
USCATOR DE Rufe INDUSTRIAL , 1 BUC, PRET UNITAR 28,65		28.65	0.00	0.00	28.65				
CALANDRU , 1 BUC, PRET UNITAR 46,55		46.55	0.00	0.00	46.55				
COMPRESOR DE RIDICARE PRESIUNE OXIGEN (BOOSTER) , 1 BUC, PRET UNITAR 98,18		98.18	0.00	0.00	98.18				
COMPRESOR 30KW , 1 BUC, PRET UNITAR 83,06		83.06	0.00	0.00	83.06				
INCALZITOR DE SANGE SI PRODUSE PERFUZABILE CU ADMINISTRARE RAPIDA , 2 BUC, PRET UNITAR 21,29		42.58	0.00	0.00	42.58				
NEBULIZATOR , 5 BUC , PRET UNITAR 13,00		65.00	0.00	0.00	65.00				
STERILIZATOR CU ABUR , 1 BUC, PRET UNITAR 563,00		563.00	0.00	0.00	563.00				
CARDIOTOCOGRAF , 5 BUC, PRET UNITAR 4,50		22.50	0.00	0.00	22.50				
FOARFECA BIPOLARA PENTRU CHIRURGIE DESCHISA , 2 BUC, PRET UNITAR 4,35		8.70	0.00	0.00	8.70				
HOTA MICROBIOLOGICA , 1 BUC, PRET UNITAR 29,16		29.16	0.00	0.00	29.16				

Mecenat



mii lei -

CAPITOL/66 Sanatate GRUPA/66.01.06 SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31-12-19	Executie	PROPUNERI 2021	ESTIMARI 2022	ESTIMARI 2023	ESTIMARI 2024	Estimari anii ulteriori
				2020					
0	1	2=3+...+9	3	4	5	6	7	8	9
MICROTOM ROTATIV SEMIAUTOMAT UTILIZAT PENTRU TAIEREA PROBELOR INCLUSE IN PARAFINA , 1 BUC, PRET UNITAR 71,38		71.38	0.00	0.00	71.38				
MASA OPERATII , 1 BUC , PRET UNITAR 276,99		276.99	0.00	0.00	276.99				
ASPIRATOR CHIRURGICAL , 2 BUC , PRET UNITAR 18,00		36.00	0.00	0.00	36.00				
APARAT SIGILAT PUNGI STERILIZARE , 1 BUC, PRET UNITAR 13,00		13.00	0.00	0.00	13.00				
SUPORTI MEMBRE INFEROIOARE PENTRU INTERVENTII GINECOLOGICE (SET) , 1 BUC, PRET UNITAR 25,00		25.00	0.00	0.00	25.00				
PLACA INCALZITA , 1 BUC, PRET UNITAR 12,78		12.78	0.00	0.00	12.78				
SERINGA AUTOMATA DE PERFUSIE (INJECTOMAT) , 16 BUC, PRET UNITAR 8,70		139.20	0.00	0.00	139.20				
PULSOXIMETRU , 5 BUC, PRET UNITAR 9,88		49.40	0.00	0.00	49.40				
MONITOR FUNCTII VITALE , 3 BUC, PRET UNITAR 17,53		52.59	0.00	0.00	52.59				
INCUBATOR INCHIS CU SERVOCONTROL , 2 BUC, PRET UNITAR 107,00		214.00	0.00	0.00	214.00				
MICROSCOP LED CU CAMERA FOTO/VIDEO SI SOFT INTEGRAT , 1 BUC, PRET UNITAR 23,00		23.00	0.00	0.00	23.00				
71.01.03 Mobilier, aparatura birotica si alte active corporale	I	41.00	0.00	0.00	41.00				
II	II	41.00	0.00	0.00	41.00				
USA AUTOMATA SALA DE OPERATIE , 3 BUC, PRET UNITAR 5,67		17.01	0.00	0.00	17.01				
SISTEM 2XOCTA CORE 56GB;RAM5*2TbSAS,2PSU,WIN SERVER2019STD , 1 BUC, PRET UNITAR 23,99		23.99	0.00	0.00	23.99				

NOTA: Reprezinta sinteza fiselor obiectivelor/proiectelor/categoriilor de investitii