

## CONTUL DE REZULTAT PATRIMONIAL

31.12.2020

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COD	DENUMIRE INDICATORI	An precedent	An curent
02002	1.Venituri din impozite, taxe, contributi de asigurari si alte venituri ale bugetelor (ct.7300100+7300200+7300201+7300202+7300203+7310100+7310200+7320100+7330000+7340000+7350100+7350200+7350300+7350400+7350500+7350600+7350601+7350602+7360100+7390000+7450100+7450200+7450300+7450400+7450500+7450700+7450900+7460100+7460200+7460300+7460900)	3.651.598.381	3.931.302.204
02003	2.Venituri din activitati economice (ct.7210000+7220000+7510100+7510200+/-7090000)	1.283.178.507	1.362.277.634
02004	3.Finantari, subventii, transferuri, alocatii bugetare cu destinatie speciala (ct.7510500+7710000+7720100+7720200+7740100+7740200+7750000+7760000+7780000+7790101+7790109)	1.287.724.991	1.586.327.106
02005	4.Alte venituri operationale (ct.7140000+7180000+7500000+7500100+7500200+7510300+7510400+7810200+7810300+7810401+7810402+7770000)	142.867.414	144.553.340
02006	TOTAL VENITURI OPERATIONALE (rd.02+03+04+05)	6.365.369.293	7.024.460.284
02008	1.Salarii si contributiile sociale aferente angajatilor (ct.6410000+6420000+6450100+6450200+6450300+6450400+6450500+6450600+6450700+6450800+6460000+6470000)	1.510.649.166	1.629.214.484
02009	2.Subventii si transferuri (ct.6700000+6710000+6720000+6730000+6740000+6750000+6760000+6770000+6780000+6790000)	3.164.395.624	3.482.068.829
02010	3.Stocuri, consumabile, lucrari si servicii executate de terti (ct.6010000+6020100+6020200+6020300+6020400+6020500+6020600+6020700+6020800+6020900+6030000+6060000+6070000+6080000+6090000+6100000+6110000+6120000+6130000+6140000+6220000+6230000+6240100+6240200+6260000+6270000+6280000+6290100)	1.474.817.674	1.352.894.429
02011	4.Cheltuieli de capital, amortizari si provizioane (ct.6810100+6810200+6810300+6810401+6810402+6820101+6820109+6820200+6890100+6890200)	1.331.887.002	715.777.553
02012	5. Alte cheltuieli operationale (ct.6350100+6540000+6580101+6580109)	25.971.730	19.293.527
02013	TOTAL CHELTUIELI OPERATIONALE (rd.08+09+10+11+12)	7.507.721.196	7.199.248.822
02016	- DEFICIT (rd.13-rd.06)	1.142.351.903	174.788.538
02017	IV.VENITURI FINANCIARE (ct.7630000+7640000+7650100+7650200+7660000+7670000+7680000+7690000+7860300+7860400)	2.470.252	3.924.237
02018	V. CHELTUIELI FINANCIARE (ct.6630000+6640000+6650100+6650200+6660000+6670000+6680000+6690000+6860300+6860400+6860800)	152.280.206	164.445.577
02021	- DEFICIT (rd.18-rd.17)	149.809.954	160.521.340
02024	- DEFICIT (rd.16+21-15-20)	1.292.161.857	335.309.878
02025	VIII. VENITURI EXTRAORDINARE (ct.7910000)	9.750.780	22.054.700
02026	IX. CHELTUIELI EXTRAORDINARE (ct.6900000+6910000)	603.603	499.107
02028	- EXCEDENT (rd.25-rd.26)	9.147.177	21.555.593
020293	- DEFICIT (rd.24+29-23-28)	1.283.014.680	313.754.285
02032	- DEFICIT (rd.29.3+29.4)	1.283.014.680	313.754.285

Primar General  
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