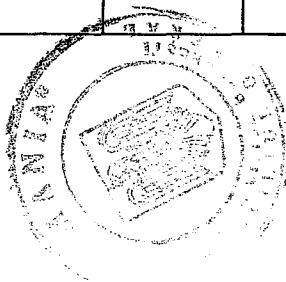




CONTUL DE EXECUTIE A BUGETULUI  
FONDURILOR EXTERNE NERAMBURSABILE - CHELTUIELI -  
31.12.2008

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| Capitol /<br>Subcapitol /<br>Paragraf | Denumire indicator  | Credite bugetare |             | Angajamente<br>bugetare | Angajamente<br>legale | Plati<br>efectuate | Angajamente<br>legale<br>de platit | Cheltuieli<br>efective |
|---------------------------------------|---|------------------|-------------|-------------------------|-----------------------|--------------------|------------------------------------|------------------------|
|                                       |   | initiale         | definitive  |                         |                       |                    |                                    |                        |
| A                                     | B   | 1                | 2           | 3                       | 4                     | 5                  | 6=4-5                              | 7                      |
| 5008                                  | TOTAL CHELTUIELI  |                  | 112.392.000 | 112.392.000             | 23.936.726            | 23.938.292         | -1.566                             | 540.628                |
| 6708                                  | CULTURA, RECREERE SI RELIGIE                                  |                  | 577.000     | 577.000                 | 402.655               | 402.655            |                                    | 430.255                |
| 670803                                | Servicii culturale  |                  | 124.000     | 124.000                 | 89.012                | 89.012             |                                    | 89.012                 |
| 67080304                              | Instituti publice de spectacole si<br>concerte                |                  | 124.000     | 124.000                 | 89.012                | 89.012             |                                    | 89.012                 |
| 670850                                | Alte servicii in domeniile culturii,<br>recreerii si religiei |                  | 453.000     | 453.000                 | 313.643               | 313.643            |                                    | 341.243                |
| 6808                                  | ASIGURARI SI ASISTENTA SOCIALA                                |                  | 49.000      | 49.000                  | 19.766                | 19.766             |                                    | 19.766                 |
| 680805                                | Asistenta sociala in caz de boli si<br>invaliditati           |                  | 49.000      | 49.000                  | 19.766                | 19.766             |                                    | 19.766                 |
| 68080502                              | Asistenta sociala in caz de boli si<br>invaliditate           |                  | 49.000      | 49.000                  | 19.766                | 19.766             |                                    | 19.766                 |
| 7408                                  | PROTECTIA MEDIULUI  |                  | 111.766.000 | 111.766.000             | 23.514.305            | 23.515.871         | -1.566                             | 90.607                 |
| 740803                                | Reducerea si controlul poluarii                               |                  | 376.000     | 376.000                 | 89.299                | 89.299             |                                    | 89.041                 |
| 740806                                | Canalizarea si tratarea apelor reziduale                      |                  | 111.390.000 | 111.390.000             | 23.425.006            | 23.426.572         | -1.566                             | 1.566                  |
| 9908                                  | DEFICIT   |                  |             |                         |                       | -31.893            |                                    |                        |



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Municipal Council

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