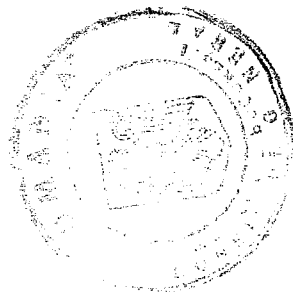


CONTUL DE EXECUTIE A VENITURILOR SI CHELTUIELILOR  
EVIDENTIAȚE IN AFARA BUGETULUI LOCAL - CHELTUIELI -  
31.12.2008

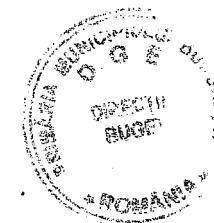


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Capitol / Subcapitol / Paragraf	Denumire indicator	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive					
A	B	1	2	3	4	5	6=4-5	7
5011	TOTAL CHELTUIELI	137.218.910	123.668.910	123.668.910	115.425.203	116.250.422	-825.219	112.139.067
5111	AUTORITATI PUBLICE SI ACTIUNI EXTERNE					825.219	-825.219	1.148.285
511101	Autoritati executive si legislative					825.219	-825.219	1.148.285
51110103	Autoritati executive					825.219	-825.219	1.148.285
7011	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA	29.218.910	12.668.910	12.668.910	4.434.421	4.434.421		
701103	Locuinte	29.218.910	12.668.910	12.668.910	4.434.421	4.434.421		
70110301	Dezvoltarea sistemului de locuinte	29.218.910	12.668.910	12.668.910	4.434.421	4.434.421		
8411	TRANSPORTURI	108.000.000	111.000.000	111.000.000	110.990.782	110.990.782		110.990.782
841103	Transport rutier	108.000.000	111.000.000	111.000.000	110.990.782	110.990.782		110.990.782
84110302	Transport in comun	68.000.000	71.000.000	71.000.000	70.990.782	70.990.782		70.990.782
84110303	Strazi	40.000.000	40.000.000	40.000.000	40.000.000	40.000.000		40.000.000
9811	EXCEDENT		13.550.000					
9911	DEFICIT					-1.919.262		



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