

MUNICIPIUL BUCURESTI
ACTIVITATEA PROPRIE

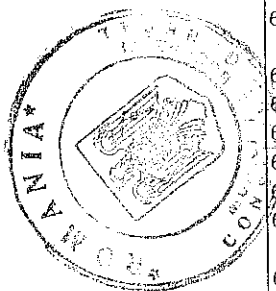


Hot. nr. ... 69/2010
ANEXA 11

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIILOR PUBLICE FINANTATE
DIN VENITURI PROPRII SI SUBVENTII DIN BUGETUL LOCAL - CHELTUIELI -
31.12.2009



Capitol / Subcapitol / Paragraf	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
A	B	1	2	3	4	5	6	7=5-6	8
5010	TOTAL CHELTUIELI	31.715.920	1.059.494.790	1.093.141.468	1.050.399.827	1.046.554.553	1.025.833.721	20.720.832	953.413.641
5410	ALTE SERVICII PUBLICE GENERALE		7.086.000	5.487.000	5.440.481	5.366.547	5.367.082	-535	4.814.227
541010	Servicii publice comunitare de evidenta a persoanelor		4.653.000	2.941.000	2.895.163	2.895.163	2.895.163		2.954.815
541050	Alte servicii publice generale		2.433.000	2.546.000	2.545.318	2.471.384	2.471.919	-535	1.859.412
6110	ORDINE PUBLICA SI SIGURANTA NATIONALA		27.149.000	22.673.000	22.665.927	21.995.814	21.995.814		21.846.017
611003	Ordine publica		27.149.000	22.673.000	22.665.927	21.995.814	21.995.814		21.846.017
61100304	Politia comunitara		27.149.000	22.673.000	22.665.927	21.995.814	21.995.814		21.846.017
6510	INVATAMANT		6.884.000	2.380.038	2.380.038	2.380.038	2.380.038		
651050	Alte cheltuieli in domeniul invatamantului		6.884.000	2.380.038	2.380.038	2.380.038	2.380.038		
6610	SANATATE	31.715.920	569.335.790	616.029.430	585.644.531	586.310.250	565.524.584	20.785.666	491.742.005
661006	Servicii medicale in unitati sanitare cu paturi	31.715.920	569.335.790	616.029.430	585.644.531	586.310.250	565.524.584	20.785.666	491.742.005
66100601	Spitale generale	31.715.920	569.335.790	616.029.430	585.644.531	586.310.250	565.524.584	20.785.666	491.742.005
6710	CULTURA, RECREERE SI RELIGIE		343.544.000	394.321.000	383.958.657	380.191.711	380.644.661	-452.950	389.878.633
671003	Servicii culturale		174.810.000	179.091.000	171.640.127	167.944.149	168.210.472	-266.323	151.297.148
67100303	Muzee		19.752.000	24.751.000	24.683.367	24.203.897	24.206.578	-2.681	18.006.917
67100304	Institutii publice de spectacole si concerte		134.447.000	130.960.000	123.660.838	120.505.256	120.687.399	-182.143	110.242.047
67100305	Scoli populare de arta si meserii		2.531.000	1.357.000	1.357.000	1.296.074	1.296.074		1.273.368
67100330	Alte servicii culturale		18.080.000	22.023.000	21.938.922	21.938.922	22.020.421	-81.499	21.774.816
671005	Servicii recreative si sportive		9.629.000	16.161.000	15.973.281	15.973.281	16.160.869	-187.588	15.435.914
67100501	Sport		9.629.000	16.161.000	15.973.281	15.973.281	16.160.869	-187.588	15.435.914



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Multiplicat plus 25.01.2010

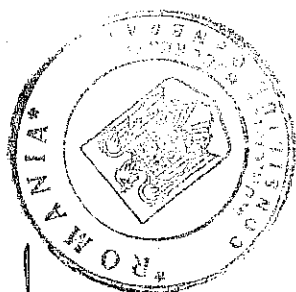
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A	B	1	2	3	4	5	6	7=5-6	8
671050	Alte servicii in domeniile culturii, recreerii si religiei		159.105.000	199.069.000	196.345.249	196.274.281	196.273.320	961	223.145.571
7010	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		105.496.000	52.251.000	50.310.193	50.310.193	49.921.542	388.651	45.132.759
701050	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale		105.496.000	52.251.000	50.310.193	50.310.193	49.921.542	388.651	45.132.759
9810	EXCEDENT			19.608.360			3.417.982		



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