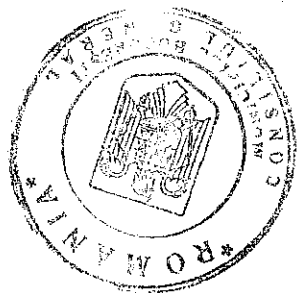


CONTUL DE EXECUTIE A FONDURILOR
EVIDENTIAE IN AFARA BUGETULUI LOCAL - CHELTUIELI -
31.12.2009

CONFORM CU
ORIGINALUL

180

Capitol / Subcapitol / Paragraf	Denumire indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit 7=5-6	-lei-
			initiale	definitive					8
A	B	1	2	3	4	5	6	7=5-6	8
5011	TOTAL CHELTUIELI		142.090.000	119.150.000	115.455.097	114.397.830	115.101.165	-703.335	66.070.084
5111	AUTORITATI PUBLICE SI ACTIUNI EXTERNE						700.620	-700.620	700.621
511101	Autoritati executive si legislative						700.620	-700.620	700.621
51110103	Autoritati executive			2.800.000	2.800.000	2.348.388	2.351.103	-2.715	2.351.102
5511	TRANZACTII PRIVIND DATORIA PUBLICA SI IMPRUMUTURI			45.880.000	45.880.000	45.856.481	45.856.481		
6711	CULTURA, RECREERE SI RELIGIE			45.880.000	45.880.000	45.856.481	45.856.481		
671105	Servicii recreative si sportive								
67110503	Intretinere gradini publice, parcuri,			45.880.000	45.880.000	45.856.481	45.856.481		
67110503	zone verzi, baze sportive si de agrement		31.090.000	3.550.000	3.550.000	3.174.599	3.174.599		
7011	LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA		31.090.000	3.550.000	3.550.000	3.174.599	3.174.599		
701103	Locuinte		31.090.000	3.550.000	3.550.000	3.174.599	3.174.599		
70110301	Dezvoltarea sistemului de locuinte		111.000.000	66.920.000	63.225.097	63.018.362	63.018.362		63.018.361
8411	TRANSPORTURI		111.000.000	66.920.000	63.225.097	63.018.362	63.018.362		63.018.361
841103	Transport rutier		16.000.000	14.800.000	14.800.000	14.593.265	14.593.265		14.593.264
84110302	Transport in comun		95.000.000	52.120.000	48.425.097	48.425.097	48.425.097		48.425.097
84110303	Strazi						8.217.653		
9811	EXCEDENT		-127.572.100	-92.832.100					
9911	DEFICIT								



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