

Costuri estimative ale unitatilor de invatamant preuniversitar - preturile contin TVA

1 EURO = 4,1786 (31 mai 2009)

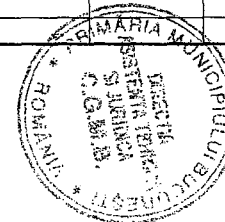
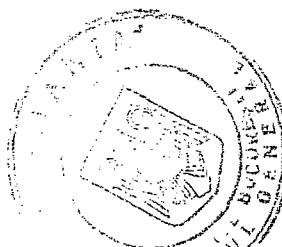
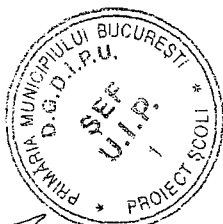
Anexa nr. 1

la HCG/13
nr. 2652/2009

Nr.crt.	Denumire Scoala	Valoare aprobata EURO			Valoare actualizata EURO			Valoare aprobata RON			Valoare actualizata RON			Indicator de actualizare raportat la curs EURO	Indicator de actualizare lei 1*	Lucrari suplimentare EURO 2*	Lucrari suplimentare LEI 2*
		Valoare Inv.	Valoare C+M	Valoare Inv.	Valoare C+M	Valoare Inv.	Valoare C+M	Valoare Inv.	Valoare C+M	Valoare Inv.	Valoare C+M	Valoare Inv.	Valoare C+M				
1	Scoala gen. nr. 7	1.151.975,00	816.966,00	1.439.968,75	1.021.207,50	4.172.107,86	2.958.805,76	6.017.053,42	4.267.217,66	1,250	1,442						
2	Scoala gen.nr.110	1.741.012,00	1.359.780,00	2.176.265,00	1.699.725,00	6.305.423,16	4.924.715,23	9.093.740,93	7.102.470,89	1,250	1,442						
3	Scoala gen.nr.311	2.457.140,00	1.857.193,00	3.071.425,00	2.321.491,25	8.899.023,94	6.726.195,89	12.834.256,51	9.700.583,34	1,250	1,442						
4	Lic. George Enescu	1.783.831,00	919.844,00	2.229.788,75	1.149.805,00	6.460.500,73	3.331.399,01	9.317.395,27	4.804.575,17	1,250	1,442						
5	Scoala gen. nr. 87	1.766.287,00	1.229.599,00	2.207.858,75	1.536.998,75	6.396.961,63	4.453.238,70	9.225.758,57	6.422.502,98	1,250	1,442						
6	Scoala gen. nr. 93	1.982.425,00	1.604.819,00	2.478.031,25	2.006.023,75	7.179.748,62	5.812.172,97	10.354.701,38	8.382.370,84	1,250	1,442						
7	Scoala de Muzica si arte nr. 3	1.490.173,00	950.354,00	1.862.716,25	1.187.942,50	5.396.959,55	3.441.897,08	7.783.546,12	4.963.936,53	1,250	1,442						
8	Scoala gen. nr. 173	1.370.110,00	934.311,00	1.712.637,50	1.167.888,75	4.962.127,39	3.383.794,15	7.156.427,06	4.880.139,93	1,250	1,442						
9	Scoala gen. nr. 189	1.035.844,00	649.043,00	1.294.805,00	811.303,75	3.751.516,21	2.350.639,03	5.410.472,17	3.390.113,85	1,250	1,442						
10	Scoala gen. nr. 109	1.183.144,00	760.642,00	1.478.930,00	950.802,50	4.284.992,62	2.754.817,13	6.179.856,90	3.973.023,33	1,250	1,442						
11	Scoala gen. nr. 206	2.271.185,00	1.599.705,00	2.838.981,25	1.999.631,25	8.225.550,71	5.793.651,60	11.862.967,05	8.355.659,14	1,250	1,442						
12	Scoala gen. nr. 279	1.823.146,00	1.256.701,00	2.278.932,50	1.570.876,25	6.602.887,87	4.551.394,01	9.522.747,34	6.564.063,50	1,250	1,442						
13	Scoala gen. nr. 191	1.907.010,00	1.542.356,00	2.383.762,50	1.927.945,00	6.906.618,12	5.585.950,73	9.960.789,98	8.056.110,98	1,250	1,442						
14	Scoala gen. nr. 167	1.442.419,00	1.108.841,00	1.803.023,75	1.386.051,25	5.224.008,89	4.015.689,45	7.534.115,04	5.791.753,75	1,250	1,442						
15	Scoala gen. nr. 174	1.266.402,00	749.581,00	1.583.002,50	936.976,25	4.586.528,12	2.714.757,51	6.614.734,25	3.915.248,96	1,250	1,442						
16	Scoala gen. nr. 164	1.118.750,00	769.359,00	1.398.437,50	961.698,75	4.051.776,88	2.786.387,49	5.843.510,94	4.018.554,40	1,250	1,442						
17	Scoala gen. nr. 198	1.583.806,00	1.233.282,00	1.979.757,50	1.541.602,50	5.736.070,19	4.466.577,42	8.272.614,69	6.441.740,21	1,250	1,442						
18	Colegiul Camtenir Voda	2.703.064,00	1.843.953,00	3.703.197,68	2.304.941,25	9.789.686,89	6.678.244,58	15.474.181,83	9.631.427,51	1,370	1,442	324.367,68	1.355.402,79				
19	Scoala gen. nr. 84 + Gr. Nr. 155	1.975.421,00	1.602.936,00	2.469.276,25	2.003.670,00	7.154.382,24	5.805.353,31	10.318.117,74	8.372.535,46	1,250	1,442						
20	Scoala gen. nr. 62	1.867.096,00	1.463.140,00	2.371.211,92	1.828.925,00	6.762.061,58	5.299.054,14	9.908.346,13	7.642.346,01	1,270	1,442	37.341,92	156.036,95				
21	Gradinita nr. 160	1.098.186,00	690.639,00	1.372.732,50	863.298,75	3.977.300,24	2.501.287,27	5.736.100,02	3.607.380,16	1,250	1,442						
22	Scoala Ambliopi	1.236.292,00	838.697,00	1.545.365,00	1.048.371,25	4.477.478,74	3.037.508,92	6.467.462,19	4.380.724,11	1,250	1,442						
23	Scoala "Mexic" nr. 22	778.608,00	415.658,00	973.260,00	519.572,50	2.819.884,59	1.505.388,58	4.066.864,24	2.171.085,65	1,250	1,442						
30	Scoala gen. nr. 23	1.263.525,00	843.824,00	1.756.299,75	833.698,11	4.273.494,26	2.853.981,53	7.338.874,14	3.483.699,98	0,988	0,988	507.937,05	2.122.465,76				
36	Scoala gen. nr. 31	2.703.074,00	1.754.722,00	3.189.627,32	1.733.665,34	9.142.336,88	5.934.820,75	13.328.176,72	7.244.298,97	0,988	0,988	518.990,21	2.168.652,49				
37	Scoala Prof. speciala nr. 2	6.141.920,00	5.205.422,00	6.602.564,00	5.142.956,94	20.773.201,82	17.605.778,29	27.589.473,93	21.490.359,45	0,975	0,988	460.644,00	1.924.847,02				
		47.141.845,00	34.001.367,00	58.201.858,17	40.457.069,13	168.312.629,73	121.273.500,53	243.202.284,55	169.053.909,06								

NOTA: 1* Reactualizarea indicatorilor s-a facut pe baza evolutiei indicatorului preturilor pentru servicii stabilite de Institutul National de Statistica

2* In estimarile noilor indicatori s-au inclus sumele pentru lucrarile suplimentare, neprevazute in proiectele initiale fiind necesare a fi executate pentru asigurarea functionalitatii cladirilor si in concordanta cu necesitatile actuale ale scolilor



CONFORM CU ORIGINALUL

Heffert
clasa 9A.07.03