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ANEXA LA HOTARARE
218/28.11.2011

		1 Euro	4,3585 RON			03.11.2011						
		Euro, fara TVA						RON, fara TVA				
Nr.crt	Scoala	Valoare investitie aprobata initial	Valoare recalculata	Procent	Valoare c+M aprobata initial	Valoare C+M recalculata	Valoare investitie aprobata initial	Valoare recalculata	Procent	Valoare c+M aprobata initial	Valoare C+M recalculata	
1	Scoala Speciala nr.8	1.975.116,00	2.276.858,99	15,28%	1.405.687,00	1.775.000,00	8.608.543,09	9.923.689,90	15,28%	6.126.686,79	7.736.337,50	
2	Gr.Sc.Agricol Harnaj	3.988.106,00	3.185.316,63	-20,13%	2.993.657,00	2.236.192,00	17.382.160,00	13.883.202,53	-20,13%	13.047.854,03	9.746.442,83	
3	Scoala Speciala nr.7	1.348.467,00	1.289.187,93	-4,40%	852.251,00	927.690,00	5.877.293,42	5.618.925,60	-4,40%	3.714.535,98	4.043.336,87	
	Scoala Speciala pentru surzi nr.1	1.406.127,00	1.098.627,83	-21,87%	933.198,00	761.489,00	6.128.604,53	4.788.369,39	-21,87%	4.067.343,48	3.318.949,81	
4	Scoala speciala nr.10	1.441.702,00	1.495.583,13	3,74%	930.711,00	1.027.872,00	6.283.658,17	6.518.499,09	3,74%	4.056.503,89	4.479.980,11	
5	Scoala Generala nr.13	2.087.915,00	2.660.032,19	27,40%	1.555.991,00	2.112.200,00	9.100.177,53	11.593.750,30	27,40%	6.781.786,77	9.206.023,70	
6	Scoala Generala nr.17	1.996.621,00	2.710.182,36	35,74%	1.368.838,00	2.100.000,00	8.702.272,63	11.812.329,82	35,74%	5.966.080,42	9.152.850,00	
7	Col. Muzica G.Enescu	1.662.307,60	1.606.961,35	-3,33%	931.342,00	931.342,00	7.245.167,67	7.003.941,04	-3,33%	4.059.254,11	4.059.254,11	
8	Scoala Generala nr.7	1.267.051,00	1.180.126,44	-6,86%	827.178,00	827.178,00	5.522.441,78	5.143.581,08	-6,86%	3.605.255,31	3.605.255,31	
9	Scoala de Muzica si arte nr.3	1.439.975,22	1.416.641,13	-1,62%	962.233,00	962.233,00	6.276.132,00	6.174.430,37	-1,62%	4.193.892,53	4.193.892,53	
10	Scoala Generala nr.173	1.709.931,26	1.531.287,69	-10,45%	945.990,00	945.990,00	7.452.735,40	6.674.117,40	-10,45%	4.123.097,42	4.123.097,42	
11	Scoala Speciala Profesionala nr.2	5.983.981,00	6.288.858,56	5,09%	4.930.000,00	5.400.000,00	26.081.181,19	27.409.990,03	5,09%	21.487.405,00	23.535.900,00	
12	Scoala Speciala nr.2	1.096.196,00	1.302.672,08	18,84%	602.701,00	802.000,00	4.777.770,27	5.677.696,27	18,84%	2.626.872,31	3.495.517,00	
13	Colegiul M.Viteazul	5.865.277,00	5.306.390,13	-9,53%	4.819.886,00	4.241.308,00	25.563.809,80	23.127.901,37	-9,53%	21.007.473,13	18.485.740,92	
14	Colegiul E.Nicolau	6.265.602,00	6.501.623,33	3,77%	5.100.000,00	5.100.000,00	27.308.626,32	28.337.325,28	3,77%	22.228.350,00	22.228.350,00	
15	Colegiul S.Haret	2.932.968,00	3.369.669,72	14,89%	2.144.000,00	2.400.000,00	12.783.341,03	14.686.705,45	14,89%	9.344.624,00	10.460.400,00	
16	Centrul Special nr.3	2.336.397,00	3.307.289,58	41,56%	1.641.000,00	2.624.171,00	10.183.186,32	14.414.821,65	41,56%	7.152.298,50	11.437.449,30	
17	Scoala Generala nr.50	2.798.909,00	2.073.137,14	-25,93%	2.021.000,00	1.275.623,00	12.199.044,88	9.035.768,23	-25,93%	8.808.528,50	5.559.802,85	
18	Sc. Centrala	5.367.285,00	5.426.743,02	1,11%	4.500.000,00	4.342.883,00	23.393.311,67	23.652.459,44	1,11%	19.613.250,00	18.928.455,56	
19	Scoala Generala nr.49	1.596.507,00	1.601.941,35	0,34%	1.100.000,00	1.107.370,00	6.958.375,76	6.982.061,38	0,34%	4.794.350,00	4.826.472,15	
20	Scoala Generala nr.30	2.381.057,00	2.021.960,50	-15,08%	1.810.000,00	1.447.882,00	10.377.836,93	8.812.714,83	-15,08%	7.888.885,00	6.310.593,70	
21	Scoala Generala nr.40	1.895.438,00	1.548.550,62	-18,30%	1.343.000,00	1.004.608,00	8.261.266,52	6.749.357,88	-18,30%	5.853.465,50	4.378.583,97	
22	Colegiul Traian	4.821.281,00	4.846.573,65	0,52%	3.748.515,00	3.399.181,00	21.013.553,24	21.123.791,26	0,52%	16.337.902,63	14.815.330,39	
23	Centrul Special nr.1	6.188.851,00	6.838.941,29	10,50%	5.053.272,00	5.698.195,00	26.974.107,08	29.807.525,61	10,50%	22.024.686,01	24.835.582,91	
24	Scoala Generala nr.41	1.814.178,00	2.490.091,39	37,26%	1.300.000,00	1.800.000,00	7.907.094,81	10.853.063,33	37,26%	5.666.050,00	7.845.300,00	
25	Scoala Generala nr.23	1.761.154,00	1.445.969,40	-17,90%	1.200.000,00	1.033.376,00	7.675.989,71	6.302.257,61	-17,90%	5.230.200,00	4.503.969,30	
26	Scoala Generala nr.31	2.507.004,00	2.129.547,28	-15,06%	1.850.000,00	1.623.964,00	10.926.776,93	9.281.631,81	-15,06%	8.063.225,00	7.078.047,09	
27	Scoala Speciala Profesionala nr.3	1.432.253,00	1.206.346,18	-15,77%	850.000,00	787.032,00	6.242.474,70	5.257.859,82	-15,77%	3.704.725,00	3.430.278,97	
28	Centrul Corabia	1.707.376,00	1.444.837,54	-15,38%	1.100.000,00	1.000.000,00	7.441.598,30	6.297.324,41	-15,38%	4.794.350,00	4.358.500,00	
29	Scoala Generala nr.66	1.764.395,00	1.595.153,54	-9,59%	1.200.000,00	1.064.671,00	7.690.115,61	6.952.476,72	-9,59%	5.230.200,00	4.640.368,55	
30	Scoala Generala nr.145	2.164.700,00	1.483.238,21	-31,48%	1.414.225,00	1.076.643,00	9.434.844,95	6.464.693,74	-31,48%	6.163.899,66	4.692.548,52	
31	Colegiu Cantemir	3.065.180,00	3.458.558,85	12,83%	2.300.000,00	2.556.918,00	13.359.587,03	15.074.128,76	12,83%	10.024.550,00	11.144.327,10	
32	scoala Speciala Ambliopi 1	1.378.042,00	1.787.016,54	29,68%	890.000,00	1.255.746,00	6.006.196,06	7.788.711,60	29,68%	3.879.065,00	5.473.168,94	
33	Scoala Generala nr.62	2.116.889,00	2.001.263,86	-5,46%	1.505.132,00	1.500.187,00	9.226.460,71	8.722.508,54	-5,46%	6.560.117,82	6.538.565,04	
34	Scoala Speciala nr.1	1.689.963,00	1.490.532,37	-11,80%	1.100.000,00	1.036.194,00	7.365.703,74	6.496.485,33	-11,80%	4.794.350,00	4.516.251,55	
35	Scoala Generala nr.149	2.842.405,00	2.603.217,90	-8,41%	1.975.408,00	1.800.000,00	12.388.622,19	11.346.125,20	-8,41%	8.609.815,77	7.845.300,00	
36	Scoala Generala nr.20	2.095.693,00	2.098.511,65	0,13%	1.466.261,00	1.500.000,00	9.134.077,94	9.146.363,04	0,13%	6.390.698,57	6.537.750,00	

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Reabilitare infrastructura educationala/BEI

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		1 Euro	4,3585 RON		03.11.2011		RON, fara TVA				
		Euro, fara TVA									
Nr.crt	Scoala	Valoare investitie aprobata initial	Valoare recalculata	Procent	Valoare c+M aprobata initial	Valoare C+M recalculata	Valoare investitie aprobata initial	Valoare recalculata	Procent	Valoare c+M aprobata initial	Valoare C+M recalculata
38	Gr. sc. Republica	3.271.022,00	2.434.625,03	-25,57%	2.453.081,00	1.600.000,00	14.256.749,39	10.611.313,19	-25,57%	10.691.753,54	6.973.600,00
39	Gr. sc. N Stanescu	4.329.400,00	5.224.644,41	20,68%	3.500.000,00	4.000.000,00	18.869.689,90	22.771.612,67	20,68%	15.254.750,00	17.434.000,00
40	Scoala Speciala nr.5	1.508.391,00	1.453.971,20	-3,61%	996.800,00	896.000,00	6.574.322,17	6.337.133,46	-3,61%	4.344.552,80	3.905.216,00
41	Scoala Generala nr. 16	3.102.874,00	2.574.107,26	-17,04%	2.400.000,00	1.950.000,00	13.523.876,33	11.219.246,51	-17,04%	10.460.400,00	8.499.075,00
42	Scoala Generala nr.81	2.304.139,00	1.936.460,44	-15,96%	1.709.548,00	1.300.000,00	10.042.589,83	8.440.062,83	-15,96%	7.451.064,96	5.666.050,00
43	Scoala Generala nr.22	1.101.943,00	994.921,43	-9,71%	650.000,00	586.545,00	4.802.818,57	4.336.365,05	-9,71%	2.833.025,00	2.556.456,38
44	Scoala Generala nr.87	2.253.913,00	2.196.314,29	-2,56%	1.614.495,00	1.614.497,00	9.823.679,81	9.572.635,83	-2,56%	7.036.776,46	7.036.785,17
45	Scoala Generala nr.47	0,00	-	0,00%	-	-	-	-	0,00%	-	-
46	Gradinita 160	1.184.603,00	1.152.572,03	-2,70%	750.000,00	720.092,00	5.163.092,18	5.023.485,19	-2,70%	3.268.875,00	3.138.520,98
47	Scoala Generala nr.84	2.319.375,00	2.336.303,55	0,73%	1.715.581,00	1.715.581,00	10.108.995,94	10.182.779,04	0,73%	7.477.359,79	7.477.359,79
48	Scoala Generala nr. 79	1.953.730,00	1.712.639,22	-12,34%	1.310.900,00	1.215.048,00	8.515.332,21	7.464.538,04	-12,34%	5.713.557,65	5.295.786,71
49	Scoala Generala nr. 108	2.836.560,00	2.994.382,01	5,56%	2.229.767,00	2.400.000,00	12.363.146,76	13.051.014,00	5,56%	9.718.439,47	10.460.400,00
50	Scoala Generala nr. 194	2.687.487,00	3.479.527,62	29,47%	2.028.678,00	2.500.000,00	11.713.412,09	15.165.521,14	29,47%	8.841.993,06	10.896.250,00
51	Scoala Generala nr. 120	1.246.535,00	1.311.324,29	5,20%	686.751,00	811.260,00	5.433.022,80	5.715.406,90	5,20%	2.993.204,23	3.535.876,71
52	Scoala Generala nr. 111	1.938.423,00	1.767.715,13	-8,81%	1.276.101,00	1.150.000,00	8.448.616,65	7.704.586,37	-8,81%	5.561.886,21	5.012.275,00
53	Scoala Speciala nr.3	2.210.230,00	1.829.711,29	-17,22%	1.662.415,00	1.300.000,00	9.633.287,46	7.974.796,68	-17,22%	7.245.635,78	5.666.050,00
54	Scoala Generala nr. 36	2.548.536,00	2.236.418,39	-12,25%	1.795.644,00	1.562.000,00	11.107.794,16	9.747.429,53	-12,25%	7.826.314,37	6.807.977,00
55	Scoala Generala nr. 113	2.295.964,00	2.201.570,06	-4,11%	1.540.127,00	1.600.000,00	10.006.959,09	9.595.543,12	-4,11%	6.712.643,53	6.973.600,00
56	Scoala Generala nr. 74	2.907.341,00	2.168.555,70	-25,41%	2.191.519,00	1.390.000,00	12.671.645,75	9.451.650,00	-25,41%	9.551.735,56	6.058.315,00
57	Scoala Generala nr. 97	3.104.184,00	2.365.290,10	-23,80%	2.287.687,00	1.600.000,00	13.529.585,96	10.309.116,89	-23,80%	9.970.883,79	6.973.600,00
58	Scoala Speciala nr.6	1.915.768,00	1.961.885,87	2,41%	1.400.000,00	1.400.000,00	8.349.874,83	8.550.879,56	2,41%	6.101.900,00	6.101.900,00
59	Scoala Generala nr. 102	3.662.838,00	2.894.464,29	-20,98%	2.724.782,00	2.200.000,00	15.964.479,42	12.615.522,62	-20,98%	11.875.962,35	9.588.700,00
60	Scoala Generala nr. 165	2.131.288,00	2.103.994,24	-1,28%	1.500.000,00	1.489.122,00	9.289.218,75	9.170.258,88	-1,28%	6.537.750,00	6.490.338,24
61	Scoala Generala nr. 308	2.097.229,00	1.815.684,48	-13,42%	1.500.000,00	1.443.660,00	9.140.772,60	7.913.660,79	-13,42%	6.537.750,00	6.292.192,11
62	Scoala Generala nr. 190	1.894.316,00	1.839.264,13	-2,91%	1.300.000,00	1.300.000,00	8.256.376,29	8.016.432,73	-2,91%	5.666.050,00	5.666.050,00
63	Scoala Generala nr. 119	1.871.577,00	1.724.993,48	-7,83%	1.300.000,00	1.255.433,00	8.157.268,35	7.518.384,10	-7,83%	5.666.050,00	5.471.804,73
64	Scoala Generala nr. 133	1.943.633,00	1.602.861,28	-17,53%	1.300.000,00	1.150.818,00	8.471.324,43	6.986.070,87	-17,53%	5.666.050,00	5.015.840,25
65	Scoala Generala nr. 98	1.852.169,00	1.700.239,65	-8,20%	1.200.000,00	1.200.000,00	8.072.678,59	7.410.494,50	-8,20%	5.230.200,00	5.230.200,00
66	Scoala Generala nr. 129	1.971.369,00	1.769.637,11	-10,23%	1.350.000,00	1.277.087,00	8.592.211,79	7.712.963,34	-10,23%	5.883.975,00	5.566.183,69
67	Scoala Generala nr. 93	1.939.348,00	1.808.996,69	-6,72%	1.300.000,00	1.300.000,00	8.452.648,26	7.884.512,07	-6,72%	5.666.050,00	5.666.050,00
68	Scoala Generala nr. 109	1.411.117,00	1.420.219,58	0,65%	798.994,00	798.994,00	6.150.353,44	6.190.027,05	0,65%	3.482.415,35	3.482.415,35
69	Scoala Generala nr. 189	1.191.961,00	793.766,33	-33,41%	681.768,00	350.000,00	5.195.162,02	3.459.630,57	-33,41%	2.971.485,83	1.525.475,00
70	Scoala Generala nr. 110	2.049.359,00	1.878.031,67	-8,36%	1.428.340,00	1.428.340,00	8.932.131,20	8.185.401,04	-8,36%	6.225.419,89	6.225.419,89
71	Colegiul ec. Viilor	3.136.715,00	3.855.763,78	22,92%	2.237.777,00	2.759.860,00	13.671.372,33	16.805.346,42	22,92%	9.753.786,90	12.028.849,81
72	Scoala Generala nr. 144	1.370.215,00	1.833.493,07	33,81%	800.000,00	1.300.000,00	5.972.082,08	7.991.279,55	33,81%	3.486.800,00	5.666.050,00
73	Scoala Speciala nr.9	1.754.743,00	1.827.479,93	4,15%	1.201.180,00	1.350.000,00	7.648.047,37	7.965.071,28	4,15%	5.235.343,03	5.883.975,00
74	Colegiul Motoc	4.282.515,00	5.281.018,12	23,32%	3.420.522,00	4.188.811,00	18.665.341,63	23.017.317,47	23,32%	14.908.345,14	18.256.932,74
75	Gradinita 73	1.638.638,00	2.095.032,55	27,85%	1.165.435,00	1.600.000,00	7.142.003,72	9.131.199,35	27,85%	5.079.548,45	6.973.600,00
76	Scoala Generala nr. 136	2.047.447,00	1.370.431,10	-33,07%	1.349.531,00	759.466,00	8.923.797,75	5.973.023,93	-33,07%	5.881.930,86	3.310.132,56
77	Scoala Generala nr. 115	1.317.690,00	1.498.975,08	13,76%	800.000,00	1.034.437,00	5.743.151,87	6.533.282,88	13,76%	3.486.800,00	4.508.593,66
78	Scoala Generala nr. 2	1.368.656,00	1.281.053,52	-6,40%	843.168,00	843.168,00	5.965.287,18	5.583.471,77	-6,40%	3.674.947,73	3.674.947,73
79	Scoala Generala nr. 148	1.996.361,00	1.854.360,94	-7,11%	1.300.000,00	1.261.367,00	8.701.139,42	8.082.232,17	-7,11%	5.666.050,00	5.497.668,07
80	Colegiul tehnic Energetic	3.328.146,00	4.096.525,03	23,09%	2.500.000,00	3.022.357,00	14.505.724,34	17.854.704,35	23,09%	10.896.250,00	13.172.942,98
81	Ge. Scolar D. Gusti	5.674.755,00	6.449.952,56	13,66%	4.600.000,00	5.200.000,00	24.733.419,67	28.112.118,24	13,66%	20.049.100,00	22.664.200,00
82	Gradinita 205	2.143.623,00	2.011.575,36	-6,16%	1.600.000,00	1.500.050,00	9.342.980,85	8.767.451,19	-6,16%	6.973.600,00	6.537.967,93
83	Scoala Generala nr. 141	921.101,00	885.456,48	-3,87%	550.000,00	665.302,00	4.014.618,71	3.859.262,07	-3,87%	2.397.175,00	2.899.718,77

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Reabilitare infrastructura educationala/BEI

		1 Euro	4,3585 RON		03.11.2011						
		Euro, fara TVA					RON, fara TVA				
Nr.crt	Scoala	Valoare investitiile aprobata initial	Valoare recalculata	Procent	Valoare c+M aprobata initial	Valoare C+M recalculata	Valoare investitiile aprobata initial	Valoare recalculata	Procent	Valoare c+M aprobata initial	Valoare C+M recalculata
84	Scoala Generala nr. 310	1.742.920,00	1.669.265,48	-4,23%	1.103.045,00	1.103.045,00	7.596.516,82	7.275.493,60	-4,23%	4.807.621,63	4.807.621,63
85	Scoala Generala nr. 156	3.246.091,00	2.641.280,29	-18,63%	2.459.489,00	1.851.801,00	14.148.087,62	11.512.020,14	-18,63%	10.719.682,81	8.071.074,66
86	Scoala Generala nr. 193	2.709.588,00	2.435.906,07	-10,10%	1.938.980,00	1.831.408,00	11.809.739,30	10.616.896,59	-10,10%	8.451.044,33	7.982.191,77
87	Scoala Generala nr. 202	1.808.235,00	1.670.046,13	-7,64%	1.300.000,00	1.336.393,00	7.881.192,25	7.278.896,06	-7,64%	5.666.050,00	5.824.668,89
88	Scoala Generala nr. 142	2.400.082,00	1.809.480,00	-24,61%	1.561.503,00	1.152.000,00	10.460.757,40	7.886.618,58	-24,61%	6.805.810,83	5.020.992,00
89	Scoala Generala nr. 153	2.307.329,00	2.003.555,97	-13,17%	1.665.700,00	1.477.417,00	10.056.493,45	8.732.498,70	-13,17%	7.259.953,45	6.439.321,99
90	Scoala Generala nr. 161	1.948.661,00	2.004.502,28	2,87%	1.246.085,00	1.406.145,00	8.493.238,97	8.736.623,21	2,87%	5.431.061,47	6.128.682,98
91	Gr. Scolar D-na Stanca	4.461.486,00	4.813.463,35	7,89%	3.500.000,00	3.500.000,00	19.445.386,73	20.979.480,03	7,89%	15.254.750,00	15.254.750,00
92	Gradinita 250	1.555.688,00	1.859.465,92	19,53%	1.061.803,00	1.305.638,00	6.780.466,15	8.104.482,22	19,53%	4.627.868,38	5.690.623,22
93	Scoala Speciala nr. 11	2.435.727,00	2.332.087,78	-4,25%	1.823.961,00	1.750.000,00	10.616.116,13	10.164.404,60	-4,25%	7.949.734,02	7.627.375,00
94	Scoala Speciala Surzi nr. 2	1.651.227,00	1.649.412,53	-0,11%	1.103.668,00	1.250.931,00	7.196.872,88	7.188.964,52	-0,11%	4.810.336,98	5.452.182,76
95	Scoala Generala nr. 279	2.213.340,00	1.955.634,89	-11,64%	1.611.596,00	1.308.898,00	9.646.842,39	8.523.634,67	-11,64%	7.024.141,17	5.704.831,93
96	Scoala Generala nr. 191	1.995.267,00	2.132.735,75	6,89%	1.538.843,00	1.600.782,00	8.696.371,22	9.295.528,78	6,89%	6.707.047,22	6.977.008,35
97	Scoala Generala nr. 167	1.299.111,00	1.095.018,91	-15,71%	780.639,00	623.398,00	5.662.175,29	4.772.639,92	-15,71%	3.402.415,08	2.717.080,18
98	Scoala Generala nr. 174	1.235.925,00	1.203.018,79	-2,66%	750.000,00	758.576,00	5.386.779,11	5.243.357,41	-2,66%	3.268.875,00	3.306.253,50
99	Scoala Generala nr. 198	1.623.219,00	1.732.911,51	6,76%	1.216.328,00	1.216.964,00	7.074.800,01	7.552.894,80	6,76%	5.301.365,59	5.304.137,59
100	Scoala Generala nr. 164	1.185.738,00	1.722.146,85	45,24%	800.000,00	1.295.432,00	5.168.039,07	7.505.977,07	45,24%	3.486.800,00	5.646.140,37
101	Scoala Generala nr. 206	2.248.325,00	2.346.003,32	4,34%	1.680.362,00	1.680.362,00	9.799.324,51	10.225.055,46	4,34%	7.323.857,78	7.323.857,78
102	Scoala Generala nr. 311	2.574.642,00	2.656.388,05	3,18%	1.950.833,00	1.950.833,00	11.221.577,16	11.577.867,33	3,18%	8.502.705,63	8.502.705,63
	Sali sport : Scoala Centrala, Sc. Gen.50, Sc.Gen.74, Gr.Sc. Dna Stanca	3.400.000,00	3.400.000,00	0,00%	3.400.000,00	3.400.000,00	14.818.900,00	14.818.900,00	0,00%	14.818.900,00	14.818.900,00
103	Total	242.252.128,08	239.277.975,00	-1,23%	176.115.002,00	175.274.456,00	1.055.855.900,24	1.042.893.054,02	-1,23%	767.597.236,22	763.933.716,48

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