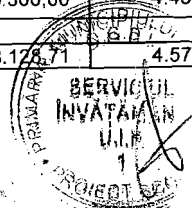
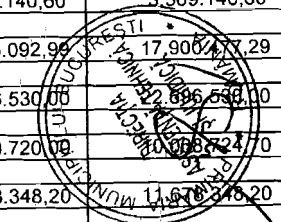
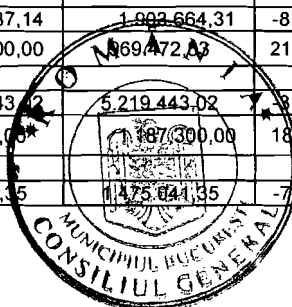


Reabilitare Infrastructura Educationala in Bucuresti \ BEI

ANEXA la HCGM
Nr. 226/201

		1Euro	4,4503				21.08.2013					
		Euro, Fara TVA					RON, Fara TVA					
Nr. Crt.	Scoala	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	
1	Scoala Sp.nr. 8	2.276.858,99	2.240.053,99	-1,62%	1.775.000,00	1.910.747,00	10.132.705,55	9.968.912,26	-1,62%	7.899.282,50	8.503.397,37	
2	Gr. sc. agr. Harnaj	3.185.316,63	3.686.637,63	15,74%	2.236.192,00	2.886.192,00	14.175.614,60	16.406.643,45	15,74%	9.951.725,26	12.844.420,26	
3	Scoala Sp.nr. 7	1.289.187,93	1.120.729,86	-13,07%	927.690,00	940.000,00	5.737.273,05	4.987.584,10	-13,07%	4.128.498,81	4.183.282,00	
4	Scoala Sp.pentru Surzi nr.1	1.098.627,83	717.167,83	-34,72%	761.489,00	555.489,00	4.889.223,43	3.191.611,99	-34,72%	3.388.854,50	2.472.092,70	
5	Scoala Sp. 10	1.495.583,13	1.137.572,13	-23,94%	1.027.872,00	1.004.511,00	6.655.793,62	5.062.537,25	-23,94%	4.574.338,76	4.470.375,30	
6	Scoala Generala nr. 13	2.660.032,19	2.660.032,19	0,00%	2.112.200,00	2.258.200,00	11.837.941,26	11.837.941,26	0,00%	9.399.923,66	10.049.667,46	
7	Scoala Generala nr. 17	2.710.182,36	2.730.182,36	0,74%	2.100.000,00	2.224.500,00	12.061.124,56	12.150.130,56	0,74%	9.345.630,00	9.899.692,35	
8	Col.Muzica G. Enescu	1.606.961,35	1.863.731,35	15,98%	931.342,00	1.221.398,00	7.151.460,09	8.294.163,63	15,98%	4.144.751,30	5.435.587,52	
9	Scoala Generala nr. 7	1.180.126,44	1.180.126,44	0,00%	827.178,00	827.178,00	5.251.916,69	5.251.916,69	0,00%	3.681.190,25	3.681.190,25	
10	Scoala de Muzica si Arte nr. 3	1.416.641,13	1.581.934,20	11,67%	962.233,00	1.203.944,07	6.304.478,02	7.040.081,77	11,67%	4.282.225,52	5.357.912,29	
11	Scoala Generala nr. 173	1.531.287,69	1.531.287,69	0,00%	945.990,00	953.490,00	6.814.689,61	6.814.689,61	0,00%	4.209.939,30	4.243.316,55	
12	Scoala Generala nr. 118	0	1.350,00	0,00%	0,00	0,00	0,00	6.007,91	0,00%	-	-	
13	Scoala Sp.Prof. nr. 2	6.288.858,56	6.288.858,56	0,00%	5.400.000,00	5.400.000,00	27.987.307,24	27.987.307,24	0,00%	24.031.620,00	24.031.620,00	
14	Scoala Sp. nr.2	1.302.672,08	1.167.872,08	-10,35%	802.000,00	802.000,00	5.797.281,57	5.197.381,13	-10,35%	3.569.140,60	3.569.140,60	
15	Colegiul M Viteazul	5.306.390,13	4.840.332,13	-8,78%	4.241.308,00	4.022.308,00	23.615.027,98	21.540.930,08	-8,78%	18.875.092,96	17.906.477,29	
16	Colegiul E Nicolau	6.501.623,33	6.501.623,33	0,00%	5.100.000,00	5.100.000,00	28.934.174,30	28.934.174,31	0,00%	22.696.530,00	22.696.530,00	
17	Colegiul S Haret	3.369.669,72	3.114.869,72	-7,56%	2.400.000,00	2.249.000,00	14.996.041,13	13.862.104,69	-7,56%	10.680.720,00	10.068.824,70	
18	Centrul Sp.nr. 3	3.307.289,58	3.307.289,58	0,00%	2.624.171,00	2.624.171,00	14.718.430,83	14.718.430,83	0,00%	11.678.348,20	11.678.348,20	
19	Scoala Generala nr. 50	2.073.137,14	1.903.664,31	-8,17%	1.275.623,00	1.275.623,00	9.226.082,22	8.471.877,28	-8,17%	5.676.905,04	5.676.905,04	
20	Sala Sport scoala nr.50	800.000,00	869.472,33	21,18%	800.000,00	800.000,00	3.560.240,00	4.314.444,94	21,18%	3.560.240,00	3.560.240,00	
21	Scoala Centrala	5.426.743,42	5.219.443,02	-3,82%	4.342.883,00	4.322.883,00	24.150.634,46	23.228.087,27	-3,82%	19.327.132,21	19.238.126,21	
22	Sala sport sc. Centrala	1.000.000,00	1.187.300,00	18,73%	1.000.000,00	1.000.000,00	4.450.300,00	5.283.841,19	18,73%	4.450.300,00	4.450.300,00	
23	Scoala Generala nr. 49	1.601.941,35	1.475.041,35	-7,92%	1.107.370,00	1.028.470,00	7.129.119,60	6.564.376,52	-7,92%	4.928.128,71	4.577.000,04	



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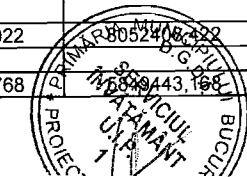
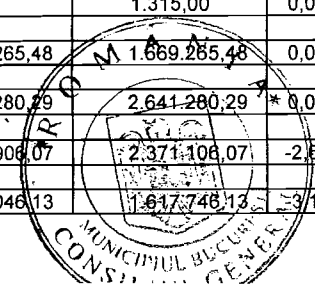
Multiplicat la 09.09.2012

Nr. Crt.	Scoala	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata
24	Scoala Generala nr. 30	2.021.960,50	2.021.960,50	0,00%	1.447.882,00	1.447.882,00	8.998.330,80	8.998.330,81	0,00%	6443509,265	6443509,265
25	Scoala Generala nr.40	1.548.550,62	1.548.550,62	0,00%	1.004.608,00	1.004.608,00	6.891.514,82	6.891.514,82	0,00%	4470806,982	4470806,982
26	Colegiul Traian	4.846.573,65	4.846.573,65	0,00%	3.399.181,00	3.399.181,00	21.568.706,73	21.568.706,71	0,00%	15127375,2	15127375,2
27	Centrul Sp.nr. 1	6.838.941,29	6.838.941,29	0,00%	5.698.195,00	5.698.195,00	30.435.340,42	30.435.340,42	0,00%	25358677,21	25358677,21
28	Scoala Generala nr. 41	2.490.091,39	2.490.091,39	0,00%	1.800.000,00	1.934.700,00	11.081.653,72	11.081.653,72	0,00%	8010540	8609995,41
29	Scoala Generala nr. 23	1.445.969,40	1.371.969,40	-5,12%	1.033.376,00	1.033.376,00	6.434.997,60	6.105.675,42	-5,12%	4598833,213	4598833,213
30	Scoala Generala nr. 31	2.129.547,28	2.029.347,28	-4,71%	1.623.964,00	1.623.964,00	9.477.124,25	9.031.204,20	-4,71%	7227126,989	7227126,989
31	Scoala sp. prof. nr.3	1.206.346,18	1.218.113,18	0,98%	787.032,00	787.032,00	5.368.602,40	5.420.969,08	0,98%	3502528,51	3502528,51
32	Centrul Corabia	1.444.837,54	1.248.717,54	-13,57%	1.000.000,00	941.000,00	6.429.960,50	5.557.167,67	-13,57%	4450300	4187732,3
33	Scoala Generala nr. 66	1.595.153,54	1.464.063,54	-8,22%	1.064.671,00	1.064.671,00	7.098.911,81	6.515.521,97	-8,22%	4738105,351	4738105,351
34	Scoala Generala nr.145	1.483.238,21	1.405.494,21	-5,24%	1.076.643,00	1.076.643,00	6.600.855,01	6.254.870,88	-5,24%	4791384,343	4791384,343
35	Colegiu Cantemir	3.458.558,85	3.117.158,85	-9,87%	2.556.918,00	2.556.918,00	15.391.624,46	13.872.292,03	-9,87%	11379052,18	11379052,18
36	Scoala Sp. Ambliopi 1	1.787.016,54	1.787.016,54	0,00%	1.255.746,00	1.255.749,00	7.952.759,72	7.952.759,72	0,00%	5588446,424	5588459,775
37	Scoala Generala nr.62	2.001.263,86	1.946.419,86	-2,74%	1.500.187,00	1.500.196,00	8.906.224,56	8.662.152,30	-2,74%	6676282,206	6676322,259
38	Scoala Sp.nr.1	1.490.532,37	1.354.542,37	-9,12%	1.036.194,00	1.067.004,00	6.633.316,20	6.028.119,91	-9,12%	4611374,158	4748487,901
39	Scoala pt. Hipoacuzici 3	0	1.315,00	0,00%		1.315,00	0,00	5.852,14	0,00%	0	588.1445
40	Scoala Generala nr.149	2.603.217,90	2.603.217,90	0,00%	1.800.000,00	1.800.000,00	11.585.100,60	11.585.100,60	0,00%	8010540	8010540
41	Scoala Generala nr.20	2.098.511,65	1.873.211,65	-10,74%	1.500.000,00	1.300.000,00	9.339.006,41	8.336.353,81	-10,74%	6675430	6675430
42	Gr. sc. Republica	2.434.625,03	2.383.325,03	-2,11%	1.600.000,00	1.600.000,00	10.834.811,76	10.606.511,38	-2,11%	7120480	7120480
43	Gr. sc. N Stanescu	5.224.644,41	5.224.644,41	0,00%	4.000.000,00	4.000.000,00	23.251.235,03	23.251.235,02	0,00%	17801200	17801200
44	Scoala Sp. Nr.5	1.453.971,20	1.240.671,20	-14,67%	896.000,00	790.700,00	6.470.608,02	5.521.359,04	-14,67%	3987468,8	3518852,21
45	Scoala Generala nr. 16	2.574.107,26	2.574.107,26	0,00%	1.950.000,00	1.950.000,00	11.455.549,56	11.455.549,56	0,00%	8678085	8678085
46	Scoala Generala nr. 81	1.936.460,44	1.936.460,44	0,00%	1.300.000,00	1.316.000,00	8.617.829,89	8.617.829,89	0,00%	5785390	5866940
47	Scoala Generala nr. 22	1.994.921,43	1.920.881,43	-7,44%	586.545,00	586.549,00	4.427.698,84	4.098.198,63	-7,44%	2610301,214	2610301,214

Nr. Crt.	Scoala	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata
72	Scoala Generala nr. 93	1.808.996,69	2.222.326,69	22,85%	1.300.000,00	1.700.206,00	8.050.577,96	9.890.020,47	22,85%	5785390	7566426,762
73	Scoala Generala nr. 109	1.420.219,58	1.740.294,58	22,54%	798.994,00	1.218.994,00	6.320.403,21	7.744.832,98	22,54%	3555762,998	5424888,998
74	Scoala Generala nr. 189	793.766,33	1.433.766,66	80,63%	350.000,00	1.051.633,33	3.532.498,32	6.380.691,79	80,63%	1557605	4680083,808
75	Scoala Generala nr.110	1.878.031,67	2.364.746,67	25,92%	1.428.340,00	1.868.637,00	8.357.804,35	10.523.832,11	25,92%	6356541,502	8315995,241
76	Scoala Generala nr.100	0,00	13.683,00	0,00%		0,00	0,00	60.893,45	0,00%	0	0
77	Scoala Sp. Nr. 4		1.311,00	0,00%		0,00	0,00	5.834,34	0,00%	0	0
78	Colegiul ec. Viilor	3.855.763,78	3.855.763,78	0,00%	2.759.860,00	2.759.860,00	17.159.305,53	17.159.305,53	0,00%	12282204,96	12282204,96
79	Scoala Generala nr.144	1.833.493,07	1.504.193,07	-17,96%	1.300.000,00	1.100.000,00	8.159.594,21	6.694.110,42	-17,96%	5785390	4895330
80	Scoala Sp. Nr. 9	1.827.479,93	1.753.679,93	-4,04%	1.350.000,00	1.350.000,00	8.132.833,93	7.804.401,79	-4,04%	6007905	5607905
81	Colegiul Motoc	5.281.018,12	5.539.018,12	4,89%	4.188.811,00	4.639.350,00	23.502.114,93	24.650.292,34	4,89%	1864146,59	1964049,31
82	Gradinita 73	2.095.032,55	2.095.032,55	0,00%	1.600.000,00	1.600.000,00	9.323.523,34	9.323.523,34	0,00%	7120488	7120488
83	Scoala Generala nr.136	1.370.431,10	1.337.131,10	-2,43%	759.466,00	759.466,00	6.098.829,51	5.950.634,53	-2,43%	3379851,54	3379851,54
84	Scoala Generala nr.115	1.498.975,08	1.348.675,08	-10,03%	1.034.437,00	904.437,00	6.670.888,79	6.002.008,71	-10,03%	4603554,981	4025015,981
85	Scoala Generala nr.2	1.281.053,52	1.281.053,52	0,00%	843.168,00	843.168,00	5.701.072,48	5.701.072,48	0,00%	3752350,55	3752350,55
86	Scoala Generala nr.148	1.854.360,94	1.735.060,94	-6,43%	1.261.367,00	1.161.367,00	8.252.462,50	7.721.541,70	-6,43%	5613461,56	5168431,56
87	Colegiul tehnic Energetic	4.096.525,03	4.096.525,03	0,00%	3.022.357,00	3.022.357,00	18.230.765,35	18.230.765,34	0,00%	13450395,36	13450395,36
88	Gr. Scolar D. Gusti	6.449.952,56	6.449.952,56	0,00%	5.200.000,00	5.310.500,00	28.704.223,89	28.704.223,88	0,00%	23141560	23633318,15
89	Gradinita 205	2.011.575,36	1.743.030,36	-13,35%	1.500.050,00	1.383.050,00	8.952.113,80	7.757.008,01	-13,35%	6675672,515	6154987,415
90	Scoala Generala nr.141	885.456,48	841.256,48	-4,99%	665.302,00	665.302,00	3.940.546,98	3.743.843,71	-4,99%	2960793,491	2960793,491
91	Scoala Generala nr. 147		24.730,00	0,00%	0,00	0,00	0,00	110.055,92	0,00%	0	0
92	Scoala Generala nr. 146		10.500,00	0,00%	0,00	0,00	0,00	46.728,15	0,00%	0	0
93	Col. Bolinteanu		1.315,00	0,00%	0,00	0,00	0,00	5.852,14	0,00%	0	0
94	Scoala Generala nr. 310	1.669.265,48	1.669.265,48	0,00%	1.103.045,00	1.140.045,00	7.428.732,17	7.428.732,17	0,00%	4908881,164	5073542,264
95	Scoala Generala nr. 156	2.641.280,29	2.641.280,29	0,00%	1.851.801,00	1.851.801,00	11.754.489,68	11.754.489,68	0,00%	8241069,99	8241069,99
96	Scoala Generala nr. 193	2.435.908,07	2.371.108,07	-2,66%	1.831.408,00	1.809.408,00	10.840.512,76	10.552.133,34	-2,66%	8150315,022	8052408,422
97	Scoala Generala nr. 202	1.670.046,13	1.617.746,13	-3,13%	1.336.393,00	1.314.393,00	7.432.206,30	7.199.455,60	-3,13%	5947349,768	5689443,168

CONFIRMAT
CURATORIAL

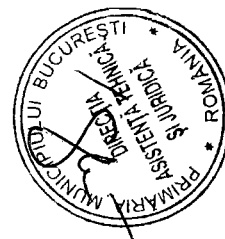
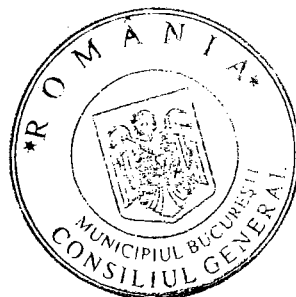
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Multiplicat in 09.09.2013

Nr. Crt.	Scoala	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata	Val investitie aprobata initial	Val investitie recalculata	Procent	Val C+M aprobata initial	Val C+M recalculata
98	Scoala Generala nr. 142	1.809.480,00	1.786.680,00	-1,26%	1.152.000,00	1.152.000,00	0,00	8.052.728,84	-1,26%	5126745,6	5126745,6
99	Scoala Generala nr. 153	2.003.555,97	1.833.827,97	-8,47%	1.477.417,00	1.455.417,00	0,00	8.916.425,13	-8,47%	6574948,875	6477042,275
100	Scoala Generala nr. 161	2.004.502,28	2.004.502,28	0,00%	1.406.145,00	1.428.645,00	0,00	8.920.636,52	0,00%	6257767,094	6357898,844
101	Gr. Scolar D-na Stanca	4.813.463,35	4.715.463,35	-2,04%	3.500.000,00	3.500.000,00	0,00	21.421.355,97	-2,04%	15576050	15576050
102	Sala Sport D-na Stanca	800.000,00	898.000,00	12,25%	800.000,00	800.000,00	0,00	3.996.369,40	12,25%	3560240	3560240
103	Gradinita 250	1.859.465,92	1.737.665,92	-6,55%	1.305.638,00	1.205.638,00	0,00	8.275.181,19	-6,55%	5810480,791	5365450,791
104	Scoala Sp. Nr. 11	2.332.087,78	2.308.787,78	-1,00%	1.750.000,00	1.750.000,00	0,00	10.378.490,26	-1,00%	7788025	7788025
105	Scoala Sp. Pentru surzi nr. 2	1.649.412,53	1.625.612,53	-1,44%	1.250.931,00	1.250.931,00	0,00	7.340.380,59	-1,44%	5567018,229	5567018,229
106	Scoala Generala nr. 279	1.955.634,89	1.398.804,89	-28,47%	1.308.898,00	951.898,00	0,00	8.703.161,96	-28,47%	5824988,769	4236231,669
107	Scoala Generala nr. 191	2.132.735,75	2.084.435,75	-2,26%	1.600.782,00	1.672.045,00	0,00	9.491.313,93	-2,26%	7123960,135	7441101,864
108	Scoala Generala nr. 167	1.095.018,91	922.504,91	-15,75%	623.398,00	623.428,00	0,00	4.873.162,65	-15,75%	2774308,119	2774441,628
109	Scoala Generala nr. 174	1.203.018,79	1.173.718,79	-2,44%	758.576,00	758.576,00	0,00	5.353.794,53	-2,44%	3375890,773	3375890,773
110	Scoala Generala nr. 198	1.732.911,51	1.624.111,51	-6,28%	1.216.964,00	1.144.964,00	0,00	7.711.976,08	-6,28%	5415854,889	5095433,289
111	Scoala Generala nr. 164	1.722.146,85	1.698.346,85	-1,38%	1.295.432,00	1.295.435,00	0,00	7.664.070,15	-1,38%	5765061,03	5765074,381
112	Scoala Generala nr. 206	2.346.003,32	2.708.003,32	15,43%	1.680.362,00	2.170.264,00	0,00	10.440.418,57	15,43%	7478115,009	9658325,879
113	Scoala Generala nr. 311	2.656.388,05	3.275.338,05	23,30%	1.950.833,00	2.701.833,00	0,00	11.821.723,75	23,30%	8681792,1	12023967,4
	TOTAL	239.277.975,00	233.574.199,00	-2,38%	173.674.456,00	172.988.343,40	0,00	1.039.475.257,80	-2,38%	772.901.431,54	769.850.024,63

DIRECTOR GENERAL SEE UIP
BOGDAN HREABU



CONFORM
COPRIALUL

