

Principalii indicatori tehnico-economici

"Proiect privind implementarea unui sistem de transport cu bicicleta in zona centrala a Municipiului Bucuresti"

PRINCIPALII INDICATORI TEHNICO-ECONOMICI AI INVESTITIEI

	Mii Lei	Mii Euro	
Valoare totala a investitiei	44 086.48	9 884.20	inclusiv TVA
Din care C+M:	37 453.56	8 397.09	

Durata de executie estimata - 18 luni

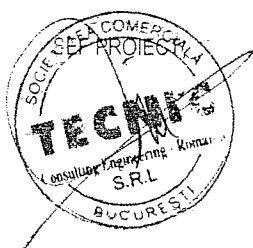
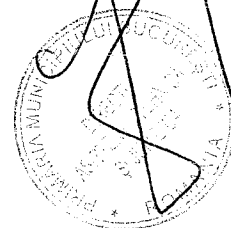
Esalonarea investitiei :

Anul I :	13 225.94	2 965.26
Din care C+M :	11 236.07	2 519.13
Anul II :	30 860.53	6 918.94
Din care C+M :	26 217.49	5 877.97

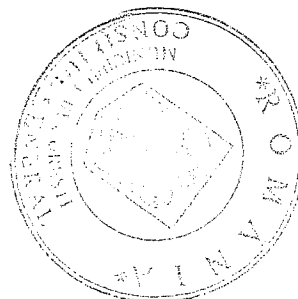
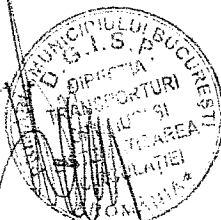
Capacitati :

Numar strazi :	60
Lungime totala strazi :	97.70 Km
Latime benzi unidirectionale :	1.0 m
Centre de deservire-inchiriere :	18 buc.
Parcari publice pentru biciclete private:	78 buc.
Centre de monitorizare-coordonare :	1 buc.

CONFECTIUNAT
ORIGINALUL

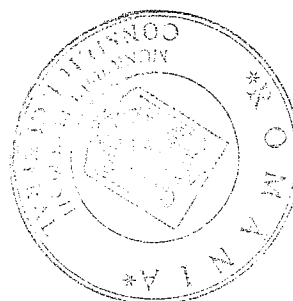
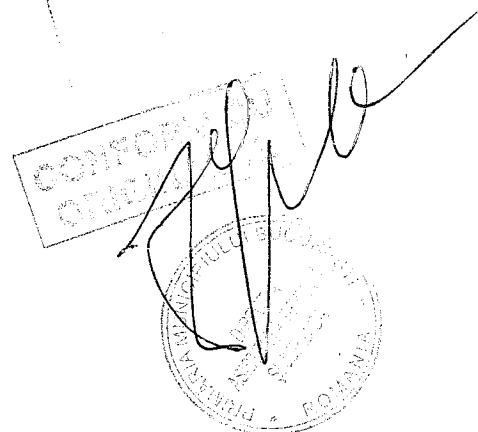
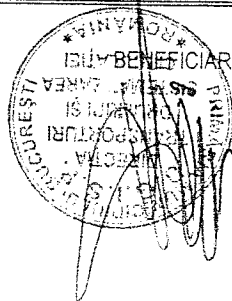
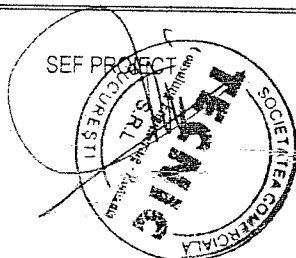


BENEFICIAR,



Multiplicat pe 14.05.2014

5.2	Comisioane, cote, taxe, costul creditului					
5.2.1	Comisioane, taxe si cote legale					
5.2.1.2	Cota aferenta Casei Sociale a Constructorilor (0.5%) din valoarea C+M	151.022	33.86	36.25	187.27	41.99
5.2.1.3	Cota pentru ISC (0.1%+0.7%) din valoarea de contract	241.636	54.17	57.99	299.63	67.18
5.2.2	Costul creditului					
5.3	Cheltuieli diverse si nepravazute	2.176.16	487.9	522.28	2.698.44	604.99
	TOTAL CAPITOL 5	3.910.59	876.75	938.54	4.849.13	1.087.18
	CAPITOLUL 6					
	Cheltuieli aferente implementarii proiectului					
6.1	Cheltuieli de publicitate	54.96	12.32	13.19	68.15	15.28
6.2	Cheltuieli de audit	500	112.1	120	620	139
	TOTAL CAPITOL 6	554.96	124.42	133.19	688.15	154.28
	TOTAL GENERAL:	35.553.61	7.971.13	8.532.87	44.086.48	9.884.2
	din care : C+M	30.204.48	6.771.85	7.249.08	37.453.56	8.397.09



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